

LAPORAN HASIL PELAKSANAAN PRO BEBAYA KECAMATAN SAMBUTAN									
BULAN : JULI TA ANGGARAN : 2022									
No	Uraian	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik	Keuangan	%	(Rp)	%
(1)	(2)	(3)	(4)	(5)		(7)	(8)	(9)	(10)
	Kecamatan Sambutan			8,325,000,000	13.26%	1,103,773,600	13.26%	7,221,226,400	86.74%
1	Kelurahan Sambutan			3,000,000,000	21.36%	640,692,600	21.36%	2,359,307,400	78.64%
A	Sub Kegiatan Pembangunan Sarana dan Prasarana Kelurahan Sambutan			1,800,000,000	28.54%	513,798,000	28.54%	1,286,202,000	71.46%
	1. Pokmas I								
	- Drainase Gang H. Yusni RT. 16	1	Paket	45,000,000	0%	0.00	0.00%	45,000,000	100.00%
	- Pembuatan Jembatan Ulin RT. 17	1	Paket	45,000,000	0%	0.00	0.00%	45,000,000	100.00%
	- Semenisasi Gang Kursani RT. 18	1	Paket	45,000,000	0%	0.00	0.00%	45,000,000	100.00%
	- Pemasangan Pagar Mushola RT. 19	1	Paket	45,000,000	100%	45,000,000.00	100.00%	-	0.00%
	- Jembatan Posyandu RT. 20	1	Paket	45,000,000	0%	0.00	0.00%	45,000,000	100.00%
	- Gapura, Papan Nama Jalan dan Plat no Rumah RT. 25	1	Paket	45,000,000	100%	45,000,000.00	100.00%	-	0.00%
	- Semenisasi Jalan dan Plat Deker RT. 30	1	Paket	45,000,000	0%	0.00	0.00%	45,000,000	100.00%
	- Semenisasi, Drainase dan Papan Nama Jalan RT. 31	1	Paket	45,000,000	0%	0.00	0.00%	45,000,000	100.00%
	- Semenisasi Jalan RT. 35	1	Paket	45,000,000	0%	0.00	0.00%	45,000,000	100.00%
	- Pembuatan Papan Nama Jalan RT. 36	1	Paket	10,000,000	0%	0.00	0.00%	10,000,000	100.00%
	- Pemasangan CCTV RT. 36	1	Paket	19,000,000	0%	0.00	0.00%	19,000,000	100.00%
	- Gapura	1	Paket	16,000,000	0%	0.00	0.00%	16,000,000	100.00%
	2. Pokmas II								
	- Drainase RT. 01	1	Paket	25,000,000	0%	0.00	0.00%	25,000,000	100.00%
	- CCTV Lengkap RT. 01	1	Paket	17,500,000	0%	0.00	0.00%	17,500,000	100.00%
	- Seragam Kader Posyandu RT. 01	1	Paket	2,500,000	0%	0.00	0.00%	2,500,000	100.00%
	- Pembuatan Gapura RT. 02	1	Paket	34,250,000	100%	34,250,000.00	100.00%	-	0.00%
	- Kursi Plastik RT.02	1	Paket	9,000,000	0%	0.00	0.00%	9,000,000	100.00%
	- Seragam Kader Posyandu RT.02	1	Paket	1,750,000	0%	0.00	0.00%	1,750,000	100.00%
	- Drainase RT. 03	1	Paket	34,000,000	0%	0.00	0.00%	34,000,000	100.00%
	- Kursi Plastik RT.03	1	Paket	3,000,000	0%	0.00	0.00%	3,000,000	100.00%
	- Tenda RT.03	1	Paket	8,000,000	0%	0.00	0.00%	8,000,000	100.00%
	- Semenisasi Gunung Sejuk RT. 04	1	Paket	37,200,000	0%	0.00	0.00%	37,200,000	100.00%
	- Amplifier RT.04	1	Paket	4,000,000	0%	0.00	0.00%	4,000,000	100.00%
	- Peralatan Gotong-royong RT.04	1	Paket	2,000,000	0%	0.00	0.00%	2,000,000	100.00%
	- Timbangan Dacing RT.04	1	Paket	900,000	0%	0.00	0.00%	900,000	100.00%
	- Timbangan Injak RT.04	1	Paket	900,000	0%	0.00	0.00%	900,000	100.00%
	- Semenisasi Gang Asri RT. 05	1	Paket	22,000,000	0%	0.00	0.00%	22,000,000	100.00%
	- Drainase RT.05	1	Paket	12,000,000	0%	0.00	0.00%	12,000,000	100.00%
	- Tenda RT.05	1	Paket	8,000,000	0%	0.00	0.00%	8,000,000	100.00%
	- Kursi Plastik RT.05	1	Paket	3,000,000	0%	0.00	0.00%	3,000,000	100.00%
	- Semenisasi Jalan RT. 06	1	Paket	24,000,000	0%	0.00	0.00%	24,000,000	100.00%
	- Pembangunan Gapura RT.06	1	Paket	18,000,000	100%	18,000,000.00	100.00%	-	0.00%
	- Kursi Plastik RT.06	1	Paket	3,000,000	0%	0.00	0.00%	3,000,000	100.00%
	- Pembuatan Gapura RT. 27	1	Paket	39,500,000	100%	39,500,000.00	100.00%	-	0.00%
	- Meja Posyandu RT.27	1	Paket	2,000,000	0%	0.00	0.00%	2,000,000	100.00%
	- Kursi Plastik RT.27	1	Paket	3,000,000	0%	0.00	0.00%	3,000,000	100.00%
	- Kasur Posyandu RT.27	1	Paket	500,000	0%	0.00	0.00%	500,000	100.00%
	- Rehab Langgar Al-Hidayah RT. 28	1	Paket	18,500,000	0%	0.00	0.00%	18,500,000	100.00%
	- Pembangunan Gapura RT.28	1	Paket	18,000,000	100%	18,000,000.00	100.00%	-	0.00%
	- Kursi Plastik RT.28	1	Paket	4,500,000	0%	0.00	0.00%	4,500,000	100.00%
	- Sound System RT.28	1	Paket	4,000,000	0%	0.00	0.00%	4,000,000	100.00%
	- Pembangunan Balai/Posyandu RT. 38	1	Paket	45,000,000	0%	0.00	0.00%	45,000,000	100.00%
	- Pembuatan Gapura RT. 40	1	Paket	35,800,000	0%	0.00	0.00%	35,800,000	100.00%
	- Kursi Plastik RT.40	1	Paket	4,500,000	0%	0.00	0.00%	4,500,000	100.00%
	- Terpal tebal RT.40	1	Paket	400,000	0%	0.00	0.00%	400,000	100.00%
	- Timbangan Bayi RT.40	1	Paket	900,000	0%	0.00	0.00%	900,000	100.00%
	- Timbangan Injak RT.40	1	Paket	900,000	0%	0.00	0.00%	900,000	100.00%
	- Seragam Kader Posyandu RT.40	1	Paket	2,500,000	0%	0.00	0.00%	2,500,000	100.00%
	3. Pokmas III								
	- Drainase Gang Ijab RT. 11	1	Paket	45,000,000	0%	0.00	0.00%	45,000,000	100.00%
	- Rehab Langgar Darussalam RT. 12	1	Paket	45,000,000	0%	0.00	0.00%	45,000,000	100.00%
	- Penerangan Jalan RT. 13	1	Paket	45,000,000	100%	44,784,000.00	99.52%	216,000	0.48%
	- Penerangan Jalan RT. 14	1	Paket	45,000,000	99%	44,373,500.00	98.61%	626,500	1.39%
	- Penerangan Jalan RT. 15	1	Paket	45,000,000	100%	44,890,500.00	99.76%	109,500	0.24%
	- Drainase RT. 26	1	Paket	37,750,000	0%	0.00	0.00%	37,750,000	100.00%
	- Pengadaan Kursi RT.26	1	Paket	2,250,000	0%	0.00	0.00%	2,250,000	100.00%
	- Penerangan Jalan RT.26	1	Paket	5,000,000	0%	0.00	0.00%	5,000,000	100.00%
	- Semenisasi Jalan RT. 32	1	Paket	33,000,000	0%	0.00	0.00%	33,000,000	100.00%
	- Sumur Bor RT. 32	1	Paket	12,000,000	0%	0.00	0.00%	12,000,000	100.00%
	- Pembuatan Gedung Serbaguna RT. 33	1	Paket	45,000,000	0%	0.00	0.00%	45,000,000	100.00%
	- Penerangan Jalan RT. 34	1	Paket	37,000,000	0%	0.00	0.00%	37,000,000	100.00%
	- Pengadaan CCTV RT. 34	1	Paket	8,000,000	0%	0.00	0.00%	8,000,000	100.00%
	- Pembuatan Portal RT. 39	1	Paket	10,000,000	0%	0.00	0.00%	10,000,000	100.00%
	- Pembuatan Papan Nama Blok RT. 39	1	Paket	18,750,000	0%	0.00	0.00%	18,750,000	100.00%
	- Drainase RT. 39	1	Paket	16,250,000	0%	0.00	0.00%	16,250,000	100.00%
	3. Pokmas IV								
	- Drainase & Penutupan Parit Rolling Tangga, Pengecatan RT. 08	1	Paket	45,000,000	0%	0.00	0.00%	45,000,000	100.00%
	- Pembuatan drainase RT. 10	1	Paket	45,000,000	100%	45,000,000.00	100.00%	-	0.00%
	- Semenisasi Jalan RT. 29	1	Paket	45,000,000	100%	45,000,000.00	100.00%	-	0.00%
	- Normalisasi Drainase RT. 23	1	Paket	45,000,000	100%	45,000,000.00	100.00%	-	0.00%
	- Drainase RT. 24	1	Paket	45,000,000	0%	0.00	0.00%	45,000,000	100.00%
	- Gapura, Semenisasi Jalan dan Drainase RT. 09	1	Paket	45,000,000	100%	45,000,000.00	100.00%	-	0.00%
	- Saluran Drainase RT. 07	1	Paket	45,000,000	0%	0.00	0.00%	45,000,000	100.00%
	- Rehab Ruang Serbaguna RT. 37	1	Paket	38,750,000	0%	0.00	0.00%	38,750,000	100.00%
	- Seragam Yasinan RT.37	1	Paket	6,250,000	0%	0.00	0.00%	6,250,000	100.00%
	- Pengadaan Mesin Rumput RT. 21	1	Paket	3,000,000	0%	0.00	0.00%	3,000,000	100.00%
	- Tempat Sampah Fiber RT. 21	120	Bh	36,000,000	0%	0.00	0.00%	36,000,000	100.00%

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		Volume	Satuan		Fisik	Keuangan	%	(Rp)	%
(1)	(2)	(3)	(4)	(5)		(7)	(8)	(9)	(10)
	- Normalisasi Drainase	1	Paket	6,000,000	0%	0.00	0.00%	6,000,000	100.00%
	- Rehab Gedung Serbaguna RT. 22	1	Paket	45,000,000	0%	0.00	0.00%	45,000,000	100.00%
B	Sub Kegiatan Pemberdayaan Masyarakat di Kelurahan Sambutan			1,200,000,000	10.57%	126,894,600	10.57%	1,073,105,400	89.43%
	Pokmas I								
	Dasa Wisma PKK RT.16	12	bln	1,200,000	0%	0.00	0.00%	1,200,000	100.00%
	PMT Posyandu RT.16	12	bln	1,125,000	0%	0.00	0.00%	1,125,000	100.00%
	Uang transport Kader Posyandu RT.16	12	bln	1,875,000	0%	0.00	0.00%	1,875,000	100.00%
	Pengiriman peserta buat Pelatihan RT.16	2	org	3,000,000	0%	0.00	0.00%	3,000,000	100.00%
	Iuran BPJS RT.16	19	org	6,463,800	100%	6,463,800.00	100.00%	-	0.00%
	Rapat RT.16	3	keg	1,500,000	0%	0.00	0.00%	1,500,000	100.00%
	Gotong Royong RT.16	12	keg	3,000,000	0%	0.00	0.00%	3,000,000	100.00%
	Bantuan Perlengkapan Sekolah	1	Paket	2,836,200	0%	0.00	0.00%	2,836,200	100.00%
	Bantuan Keluarga Kurang Mampu	24	org	6,000,000	0%	0.00	0.00%	6,000,000	100.00%
	Pembelian ATK dan Penggandaan	1	Paket	500,000	0%	0.00	0.00%	500,000	100.00%
	Honor Anggota Pokmas	10	bln	2,500,000	0%	0.00	0.00%	2,500,000	100.00%
	Dasa Wisma PKK RT.17	12	bln	1,200,000	0%	0.00	0.00%	1,200,000	100.00%
	PMT Posyandu Sakura RT.17	12	bln	1,125,000	0%	0.00	0.00%	1,125,000	100.00%
	Uang transport Kader Posyandu RT.17	12	bln	1,875,000	0%	0.00	0.00%	1,875,000	100.00%
	Pengiriman peserta buat Pelatihan RT.17	2	org	3,000,000	0%	0.00	0.00%	3,000,000	100.00%
	Iuran BPJS RT.17	6	org	2,041,200	100%	2,041,200.00	100.00%	-	0.00%
	Rapat RT.17	6	keg	1,500,000	0%	0.00	0.00%	1,500,000	100.00%
	Gotong Royong RT.17	12	keg	3,000,000	0%	0.00	0.00%	3,000,000	100.00%
	Bantuan Perlengkapan Sekolah	1	Paket	3,258,800	0%	0.00	0.00%	3,258,800	100.00%
	Bantuan Keluarga Kurang Mampu	20	org	5,000,000	0%	0.00	0.00%	5,000,000	100.00%
	Pelatihan Ketrampilan Usaha/Kerja	1	paket	5,000,000	0%	0.00	0.00%	5,000,000	100.00%
	Pembelian ATK dan Penggandaan	1	Paket	500,000	0%	0.00	0.00%	500,000	100.00%
	Honor Anggota Pokmas	10	bln	2,500,000	0%	0.00	0.00%	2,500,000	100.00%
	Dasa Wisma PKK RT.18	12	bln	1,200,000	0%	0.00	0.00%	1,200,000	100.00%
	PMT Posyandu RT.18	12	bln	1,125,000	0%	0.00	0.00%	1,125,000	100.00%
	Uang transport Kader Posyandu RT.18	12	bln	1,875,000	0%	0.00	0.00%	1,875,000	100.00%
	Pengiriman peserta buat Pelatihan RT.18	2	org	3,000,000	0%	0.00	0.00%	3,000,000	100.00%
	Rapat RT.18	6	keg.	1,500,000	0%	0.00	0.00%	1,500,000	100.00%
	Gotong Royong RT.18	12	keg.	3,000,000	0%	0.00	0.00%	3,000,000	100.00%
	Bantuan Perlengkapan Sekolah	1	paket	3,300,000	0%	0.00	0.00%	3,300,000	100.00%
	Bantuan Keluarga Kurang Mampu	24	org	6,000,000	0%	0.00	0.00%	6,000,000	100.00%
	Pelatihan Industri Kecil	1	paket	6,000,000	0%	0.00	0.00%	6,000,000	100.00%
	Pembelian ATK dan Penggandaan	1	Paket	500,000	0%	0.00	0.00%	500,000	100.00%
	Honor Anggota Pokmas	10	bln	2,500,000	0%	0.00	0.00%	2,500,000	100.00%
	Dasa Wisma PKK RT.19	12	bln	1,200,000	0%	0.00	0.00%	1,200,000	100.00%
	PMT Posyandu Cempaka Putih RT.19	12	bln	1,125,000	0%	0.00	0.00%	1,125,000	100.00%
	Uang transport Kader Posyandu RT.19	12	bln	1,875,000	0%	0.00	0.00%	1,875,000	100.00%
	Pengiriman peserta buat Pelatihan RT.19	2	org	3,000,000	0%	0.00	0.00%	3,000,000	100.00%
	Iuran BPJS RT.19	9	org	3,061,800	100%	3,061,800.00	100.00%	-	0.00%
	Rapat RT.19	6	keg	1,500,000	0%	0.00	0.00%	1,500,000	100.00%
	Gotong Royong RT.19	12	keg	3,000,000	0%	0.00	0.00%	3,000,000	100.00%
	Bantuan Perlengkapan Sekolah	1	paket	2,238,200	0%	0.00	0.00%	2,238,200	100.00%
	Bantuan Keluarga Kurang Mampu	20	org	5,000,000	0%	0.00	0.00%	5,000,000	100.00%
	Pelatihan Ketrampilan Usaha/Kerja	1	paket	5,000,000	0%	0.00	0.00%	5,000,000	100.00%
	Pembelian ATK dan Penggandaan	1	Paket	500,000	0%	0.00	0.00%	500,000	100.00%
	Honor Anggota Pokmas	10	bln	2,500,000	0%	0.00	0.00%	2,500,000	100.00%
	Dasa Wisma PKK RT.20	12	bln	1,200,000	0%	0.00	0.00%	1,200,000	100.00%
	PMT Posyandu RT.20	12	bln	1,125,000	0%	0.00	0.00%	1,125,000	100.00%
	Uang transport Kader Posyandu RT.20	12	bln	1,875,000	0%	0.00	0.00%	1,875,000	100.00%
	Pengiriman peserta buat Pelatihan RT.20	2	org	3,000,000	0%	0.00	0.00%	3,000,000	100.00%
	Iuran BPJS RT.20	2	org	680,400	100%	680,400.00	100.00%	-	0.00%
	Rapat RT.20	6	keg	1,500,000	0%	0.00	0.00%	1,500,000	100.00%
	Gotong Royong RT.20	12	keg	3,000,000	0%	0.00	0.00%	3,000,000	100.00%
	Bantuan Perlengkapan Sekolah	1	paket	3,619,600	0%	0.00	0.00%	3,619,600	100.00%
	Bantuan Keluarga Kurang Mampu	30	org	7,500,000	0%	0.00	0.00%	7,500,000	100.00%
	Pembinaan Kegiatan PHBS	1	paket	3,500,000	0%	0.00	0.00%	3,500,000	100.00%
	Pembelian ATK dan Penggandaan	1	Paket	500,000	0%	0.00	0.00%	500,000	100.00%
	Honor Anggota Pokmas	10	bln	2,500,000	0%	0.00	0.00%	2,500,000	100.00%
	Dasa Wisma PKK RT.25	12	bln	1,200,000	0%	0.00	0.00%	1,200,000	100.00%
	PMT Posyandu Kemuning RT.25	12	bln	1,125,000	0%	0.00	0.00%	1,125,000	100.00%
	Uang transport Kader Posyandu RT.25	12	bln	1,875,000	0%	0.00	0.00%	1,875,000	100.00%
	Pengiriman peserta buat Pelatihan RT.25	2	org	3,000,000	0%	0.00	0.00%	3,000,000	100.00%
	Rapat RT.25	3	keg	750,000	0%	0.00	0.00%	750,000	100.00%
	Gotong Royong RT.25	12	keg	3,000,000	0%	0.00	0.00%	3,000,000	100.00%
	Bantuan Perlengkapan Sekolah	1	paket	3,050,000	0%	0.00	0.00%	3,050,000	100.00%
	Bantuan Keluarga Kurang Mampu	20	org	5,000,000	0%	0.00	0.00%	5,000,000	100.00%
	Pembinaan Kader Lansia	1	paket	3,000,000	0%	0.00	0.00%	3,000,000	100.00%
	Bantuan Kelompok Usaha Kecil	1	paket	5,000,000	0%	0.00	0.00%	5,000,000	100.00%
	Pembelian ATK dan Penggandaan	1	Paket	500,000	0%	0.00	0.00%	500,000	100.00%
	Honor Anggota Pokmas	10	bln	2,500,000	0%	0.00	0.00%	2,500,000	100.00%
					0%				
	Dasa Wisma PKK RT.30	12	bln	1,200,000	0%	0.00	0.00%	1,200,000	100.00%
	PMT Posyandu Kasih Ibu RT.30	12	bln	1,125,000	0%	0.00	0.00%	1,125,000	100.00%
	Uang transport Kader Posyandu RT.30	12	bln	1,875,000	0%	0.00	0.00%	1,875,000	100.00%
	Pengiriman peserta buat Pelatihan RT.30	2	org	3,000,000	0%	0.00	0.00%	3,000,000	100.00%
	Iuran BPJS RT.30	4	org	1,360,800	100%	1,360,800.00	100.00%	-	0.00%
	Rapat RT.30	3	keg	750,000	0%	0.00	0.00%	750,000	100.00%
	Gotong Royong RT.30	8	keg	2,000,000	0%	0.00	0.00%	2,000,000	100.00%
	Bantuan Perlengkapan Sekolah	1	paket	1,939,200	0%	0.00	0.00%	1,939,200	100.00%
	Bantuan Keluarga Kurang Mampu	15	org	3,750,000	0%	0.00	0.00%	3,750,000	100.00%

No	Uraian	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik	Keuangan	%	(Rp)	%
(1)	(2)	(3)	(4)	(5)		(7)	(8)	(9)	(10)
	Bantuan Kelompok Usaha Kecil	1	paket	5,000,000	0%	0.00	0.00%	5,000,000	100.00%
	Pelatihan Fardhu Kifayah	1	paket	5,000,000	0%	0.00	0.00%	5,000,000	100.00%
	Pembelian ATK dan Penggandaan	1	Paket	500,000	0%	0.00	0.00%	500,000	100.00%
	Honor Anggota Pokmas	10	bln	2,500,000	0%	0.00	0.00%	2,500,000	100.00%
	Dasa Wisma PKK RT.31	12	bln	1,200,000	0%	0.00	0.00%	1,200,000	100.00%
	PMT Posyandu RT.31	12	bln	1,125,000	0%	0.00	0.00%	1,125,000	100.00%
	Uang transport Kader Posyandu RT.31	12	bln	1,875,000	0%	0.00	0.00%	1,875,000	100.00%
	Pengiriman peserta buat Pelatihan RT.31	2	org	3,000,000	0%	0.00	0.00%	3,000,000	100.00%
	Rapat RT.31	3	keg	750,000	0%	0.00	0.00%	750,000	100.00%
	Gotong Royong RT.31	12	keg	3,000,000	0%	0.00	0.00%	3,000,000	100.00%
	Bantuan Perlengkapan Sekolah	1	paket	3,050,000	0%	0.00	0.00%	3,050,000	100.00%
	Bantuan Keluarga Kurang Mampu	20	org	5,000,000	0%	0.00	0.00%	5,000,000	100.00%
	Pelatihan Industri Kecil	1	paket	5,000,000	0%	0.00	0.00%	5,000,000	100.00%
	Pembinaan Kegiatan PHBS	1	paket	3,000,000	0%	0.00	0.00%	3,000,000	100.00%
	Pembelian ATK dan Penggandaan	1	Paket	500,000	0%	0.00	0.00%	500,000	100.00%
	Honor Anggota Pokmas	10	bln	2,500,000	0%	0.00	0.00%	2,500,000	100.00%
	Dasa Wisma PKK RT.35	12	bln	1,200,000	0%	0.00	0.00%	1,200,000	100.00%
	PMT Posyandu RT.35	12	bln	1,125,000	0%	0.00	0.00%	1,125,000	100.00%
	Uang transport Kader Posyandu RT.35	12	bln	1,875,000	0%	0.00	0.00%	1,875,000	100.00%
	Pengiriman peserta buat Pelatihan RT.35	2	org	3,000,000	0%	0.00	0.00%	3,000,000	100.00%
	BPJS RT.35	5	org	1,701,000	100%	1,701,000.00	100.00%	-	0.00%
	Rapat RT.35	3	keg.	750,000	0%	0.00	0.00%	750,000	100.00%
	Gotong Royong RT.35	12	keg	3,000,000	0%	0.00	0.00%	3,000,000	100.00%
	Bantuan Perlengkapan Sekolah	1	paket	2,099,000	0%	0.00	0.00%	2,099,000	100.00%
	Bantuan Keluarga Kurang Mampu	15	org	3,750,000	0%	0.00	0.00%	3,750,000	100.00%
	Pelatihan Industri Kecil	1	paket	5,000,000	0%	0.00	0.00%	5,000,000	100.00%
	Sosialisasi Biaya Narkoba	1	paket	3,500,000	0%	0.00	0.00%	3,500,000	100.00%
	Pembelian ATK dan Penggandaan	1	Paket	500,000	0%	0.00	0.00%	500,000	100.00%
	Honor Anggota Pokmas	10	bln	2,500,000	0%	0.00	0.00%	2,500,000	100.00%
	Dasa Wisma PKK RT.36	12	bln	1,200,000	0%	0.00	0.00%	1,200,000	100.00%
	PMT Posyandu RT.36	12	bln	1,125,000	0%	0.00	0.00%	1,125,000	100.00%
	Uang transport Kader Posyandu RT.36	12	bln	1,875,000	0%	0.00	0.00%	1,875,000	100.00%
	Pengiriman peserta buat Pelatihan RT.36	2	org	3,000,000	0%	0.00	0.00%	3,000,000	100.00%
	Iuran BPJS RT.36	16	org	5,443,200	100%	5,443,200.00	100.00%	-	0.00%
	Rapat RT.36	6	keg	1,500,000	0%	0.00	0.00%	1,500,000	100.00%
	Gotong Royong RT.36	12	keg	3,000,000	0%	0.00	0.00%	3,000,000	100.00%
	Bantuan Perlengkapan Sekolah	1	paket	2,856,800	0%	0.00	0.00%	2,856,800	100.00%
	Bantuan Keluarga Kurang Mampu	16	org	4,000,000	0%	0.00	0.00%	4,000,000	100.00%
	Pembinaan Kegiatan PHBS	1	paket	3,000,000	0%	0.00	0.00%	3,000,000	100.00%
	Pembelian ATK dan Penggandaan	1	Paket	500,000	0%	0.00	0.00%	500,000	100.00%
	Honor Anggota Pokmas	10	bln	2,500,000	0%	0.00	0.00%	2,500,000	100.00%
	POKMAS I I					-			
	Dasa Wisma PKK RT.1	12	bln	1,200,000	0%	0.00	0.00%	1,200,000	100.00%
	PMT Posyandu RT.1	12	bln	1,125,000	0%	0.00	0.00%	1,125,000	100.00%
	Uang transport Kader Posyandu RT.1	12	bln	1,875,000	0%	0.00	0.00%	1,875,000	100.00%
	Pengiriman peserta buat Pelatihan RT.1	2	org	3,000,000	0%	0.00	0.00%	3,000,000	100.00%
	BPJS RT.1	10	org	3,402,000	100%	3,402,000.00	100.00%	-	0.00%
	Rapat RT.1	3	keg	750,000	0%	0.00	0.00%	750,000	100.00%
	Gotong Royong RT.1	12	keg	3,000,000	0%	0.00	0.00%	3,000,000	100.00%
	Bantuan Perlengkapan Sekolah	1	paket	2,648,000	0%	0.00	0.00%	2,648,000	100.00%
	Bantuan Keluarga Kurang Mampu	20	org	5,000,000	0%	0.00	0.00%	5,000,000	100.00%
	Pelatihan Tanggap Bencana	1	paket	5,000,000	0%	0.00	0.00%	5,000,000	100.00%
	Pembelian ATK dan Penggandaan	1	Paket	500,000	0%	0.00	0.00%	500,000	100.00%
	Honor Anggota Pokmas	10	bln	2,500,000	0%	0.00	0.00%	2,500,000	100.00%
	Dasa Wisma PKK RT.2	12	bln	1,200,000	0%	0.00	0.00%	1,200,000	100.00%
	PMT Posyandu RT.2	12	bln	1,125,000	0%	0.00	0.00%	1,125,000	100.00%
	Uang transport Kader Posyandu RT.2	12	bln	1,875,000	0%	0.00	0.00%	1,875,000	100.00%
	Pengiriman peserta buat Pelatihan RT.2	2	org	3,000,000	0%	0.00	0.00%	3,000,000	100.00%
	Rapat RT.2	3	keg	750,000	0%	0.00	0.00%	750,000	100.00%
	Gotong Royong RT.2	12	keg	3,000,000	0%	0.00	0.00%	3,000,000	100.00%
	Bantuan Perlengkapan Sekolah RT.02	1	Paket	2,050,000	0%	0.00	0.00%	2,050,000	100.00%
	Bantuan Warga Kurang Mampu RT.02	20	org	5,000,000	0%	0.00	0.00%	5,000,000	100.00%
	Pelatihan Olahraga Para Pemuda	1	Paket	5,000,000	0%	0.00	0.00%	5,000,000	100.00%
	Penyuluhan Narkoba Bagi Siswa	1	Paket	4,000,000	0%	0.00	0.00%	4,000,000	100.00%
	Pembelian ATK dan Penggandaan	1	Paket	500,000	0%	0.00	0.00%	500,000	100.00%
	Honor Anggota Pokmas	1	Paket	2,500,000	0%	0.00	0.00%	2,500,000	100.00%
	Dasa Wisma PKK RT.3	12	bln	1,200,000	0%	0.00	0.00%	1,200,000	100.00%
	PMT Posyandu RT.3	12	bln	1,125,000	0%	0.00	0.00%	1,125,000	100.00%
	Uang transport Kader Posyandu RT.3	12	bln	1,875,000	0%	0.00	0.00%	1,875,000	100.00%
	Pengiriman peserta buat Pelatihan RT.3	2	org	3,000,000	0%	0.00	0.00%	3,000,000	100.00%
	Iuran BPJS RT.3	20	org	6,804,000	100%	6,804,000.00	100.00%	-	0.00%
	Rapat RT.3	6	keg	1,500,000	0%	0.00	0.00%	1,500,000	100.00%
	Gotong Royong RT.3	10	keg	2,500,000	0%	0.00	0.00%	2,500,000	100.00%
	Bantuan Perlengkapan Sekolah	1	Paket	1,996,000	0%	0.00	0.00%	1,996,000	100.00%
	Bantuan Warga Kurang Mampu	16	org	4,000,000	0%	0.00	0.00%	4,000,000	100.00%
	Sosialisasi warga bahaya narkoba	1	Paket	3,000,000	0%	0.00	0.00%	3,000,000	100.00%
	Pembelian ATK dan Penggandaan	1	Paket	500,000	0%	0.00	0.00%	500,000	100.00%
	Honor Anggota Pokmas	1	Paket	2,500,000	0%	0.00	0.00%	2,500,000	100.00%
	Dasa Wisma PKK RT.4	12	bln	1,200,000	0%	0.00	0.00%	1,200,000	100.00%
	PMT Posyandu Anggrek Bulan RT.4	12	bln	1,125,000	0%	0.00	0.00%	1,125,000	100.00%

No	Uraian	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik	Keuangan	%	(Rp)	%
(1)	(2)	(3)	(4)	(5)		(7)	(8)	(9)	(10)
	POKMAS III								
	Dasa Wisma PKK RT.11	12	bln	1,200,000	0%	0.00	0.00%	1,200,000	100.00%
	PMT Posyandu Aglonema RT.11	12	bln	1,125,000	0%	0.00	0.00%	1,125,000	100.00%
	Uang transport Kader Posyandu RT.11	12	bln	1,875,000	0%	0.00	0.00%	1,875,000	100.00%
	Pengiriman peserta buat Pelatihan RT.11	2	org	3,000,000	0%	0.00	0.00%	3,000,000	100.00%
	Iuran BPJS RT.11	12	org	4,082,400	100%	4,082,400.00	100.00%	-	0.00%
	Rapat RT.11	3	keg	750,000	0%	0.00	0.00%	750,000	100.00%
	Gotong Royong RT.11	12	keg	3,000,000	0%	0.00	0.00%	3,000,000	100.00%
	Bantuan Perlengkapan Sekolah	1	Paket	2,967,600	0%	0.00	0.00%	2,967,600	100.00%
	Bantuan Warga Kurang Mampu	22	org	5,500,000	0%	0.00	0.00%	5,500,000	100.00%
	Pembinaan kader posyandu	1	Paket	3,500,000	0%	0.00	0.00%	3,500,000	100.00%
	Pembelian ATK dan Penggandaan	1	Paket	500,000	0%	0.00	0.00%	500,000	100.00%
	Honor Anggota Pokmas	1	Paket	2,500,000	0%	0.00	0.00%	2,500,000	100.00%
	Dasa Wisma PKK RT.12	12	bln	1,200,000	0%	0.00	0.00%	1,200,000	100.00%
	PMT posyandu Kenanga RT.12	12	bln	1,125,000	0%	0.00	0.00%	1,125,000	100.00%
	Uang transport Kader Posyandu RT.12	12	bln	1,875,000	0%	0.00	0.00%	1,875,000	100.00%
	Pengiriman peserta buat Pelatihan RT.12	2	org	3,000,000	0%	0.00	0.00%	3,000,000	100.00%
	Iuran BPJS RT.12	5	org	1,701,000	100%	1,701,000.00	100.00%	-	0.00%
	Rapat RT.12	5	keg	1,250,000	0%	0.00	0.00%	1,250,000	100.00%
	Gotong Royong RT.12	12	keg	3,000,000	0%	0.00	0.00%	3,000,000	100.00%
	Bantuan Perlengkapan Sekolah	1	Paket	2,849,000	0%	0.00	0.00%	2,849,000	100.00%
	Bantuan Warga Kurang Mampu	20	org	5,000,000	0%	0.00	0.00%	5,000,000	100.00%
	Pelatihan keterampilan usaha/kerja	1	Paket	6,000,000	0%	0.00	0.00%	6,000,000	100.00%
	Pembelian ATK dan Penggandaan	1	Paket	500,000	0%	0.00	0.00%	500,000	100.00%
	Honor Anggota Pokmas	1	Paket	2,500,000	0%	0.00	0.00%	2,500,000	100.00%
	Dasa Wisma PKK RT.13	12	bln	1,200,000	0%	0.00	0.00%	1,200,000	100.00%
	PMT posyandu RT.13	12	bln	1,125,000	0%	0.00	0.00%	1,125,000	100.00%
	Uang transport Kader Posyandu RT.13	12	bln	1,875,000	0%	0.00	0.00%	1,875,000	100.00%
	Pengiriman peserta buat Pelatihan RT.13	2	org	3,000,000	0%	0.00	0.00%	3,000,000	100.00%
	Rapat RT.13	3	keg	750,000	0%	0.00	0.00%	750,000	100.00%
	Gotong Royong RT.13	6	keg	1,500,000	0%	0.00	0.00%	1,500,000	100.00%
	Bantuan Perlengkapan Sekolah	1	pkt	2,550,000	0%	0.00	0.00%	2,550,000	100.00%
	Bantuan Warga Kurang Mampu	20	org	5,000,000	0%	0.00	0.00%	5,000,000	100.00%
	Bantuan Kelompok Usaha Kecil	1	pkt	6,000,000	0%	0.00	0.00%	6,000,000	100.00%
	sosialisasi dampak media sosial	1	pkt	4,000,000	0%	0.00	0.00%	4,000,000	100.00%
	Pembelian ATK dan Penggandaan	1	Paket	500,000	0%	0.00	0.00%	500,000	100.00%
	Honor Anggota Pokmas	1	Paket	2,500,000	0%	0.00	0.00%	2,500,000	100.00%
	Dasa Wisma PKK RT.14	12	bln	1,200,000	0%	0.00	0.00%	1,200,000	100.00%
	PMT Posyandu Melati RT.14	12	bln	1,125,000	0%	0.00	0.00%	1,125,000	100.00%
	Uang transport Kader Posyandu RT.14	12	bln	1,875,000	0%	0.00	0.00%	1,875,000	100.00%
	Pengiriman peserta buat Pelatihan RT.14	2	org	3,000,000	0%	0.00	0.00%	3,000,000	100.00%
	BPJS RT.14	5	org	1,701,000	100%	1,701,000.00	100.00%	-	0.00%
	Rapat RT.14	3	keg	750,000	0%	0.00	0.00%	750,000	100.00%
	Gotong Royong RT.14	12	keg	3,000,000	0%	0.00	0.00%	3,000,000	100.00%
	Bantuan Perlengkapan Sekolah	1	Paket	2,349,000	0%	0.00	0.00%	2,349,000	100.00%
	Bantuan Warga Kurang Mampu	20	org	5,000,000	0%	0.00	0.00%	5,000,000	100.00%
	Pembinaan kader posyandu	1	Paket	3,500,000	0%	0.00	0.00%	3,500,000	100.00%
	kegiatan pembinaan phbs	1	Paket	3,500,000	0%	0.00	0.00%	3,500,000	100.00%
	Pembelian ATK dan Penggandaan	1	Paket	500,000	0%	0.00	0.00%	500,000	100.00%
	Honor Anggota Pokmas	1	Paket	2,500,000	0%	0.00	0.00%	2,500,000	100.00%
	Dasa Wisma PKK RT.15	12	bln	1,200,000	0%	0.00	0.00%	1,200,000	100.00%
	PMT Posyandu Cemerlang RT.15	12	bln	1,125,000	0%	0.00	0.00%	1,125,000	100.00%
	Uang transport Kader Posyandu RT.15	12	bln	1,875,000	0%	0.00	0.00%	1,875,000	100.00%
	Pengiriman peserta buat Pelatihan RT.15	2	org	3,000,000	0%	0.00	0.00%	3,000,000	100.00%
	Iuran BPJS RT.15	9	org	3,061,800	100%	3,061,800.00	100.00%	-	0.00%
	Rapat RT.15	4	keg	1,000,000	0%	0.00	0.00%	1,000,000	100.00%
	Gotong Royong RT.15	12	keg	3,000,000	0%	0.00	0.00%	3,000,000	100.00%
	Bantuan Perlengkapan Sekolah	1	pkt	2,988,200	0%	0.00	0.00%	2,988,200	100.00%
	Bantuan Warga Kurang Mampu	25	org	6,250,000	0%	0.00	0.00%	6,250,000	100.00%
	Pembinaan Kegiatan PHBS	1	Paket	3,500,000	0%	0.00	0.00%	3,500,000	100.00%
	Pembelian ATK dan Penggandaan	1	Paket	500,000	0%	0.00	0.00%	500,000	100.00%
	Honor Anggota Pokmas	1	Paket	2,500,000	0%	0.00	0.00%	2,500,000	100.00%
	Dasa Wisma PKK RT.26	12	bln	1,200,000	0%	0.00	0.00%	1,200,000	100.00%
	PMT Posyandu Matahari RT.26	12	bln	1,125,000	0%	0.00	0.00%	1,125,000	100.00%
	Uang transport Kader Posyandu RT.26	12	bln	1,875,000	0%	0.00	0.00%	1,875,000	100.00%
	Pengiriman peserta buat Pelatihan RT.26	2	org	3,000,000	0%	0.00	0.00%	3,000,000	100.00%
	Iuran BPJS RT.26	18	org	6,463,800	100%	6,463,800.00	100.00%	-	0.00%
	Rapat RT.26	6	keg	1,500,000	0%	0.00	0.00%	1,500,000	100.00%
	Gotong Royong RT.26	12	keg	3,000,000	0%	0.00	0.00%	3,000,000	100.00%
	Bantuan Perlengkapan Sekolah	1	pkt	1,676,400	0%	0.00	0.00%	1,676,400	100.00%
	Bantuan Warga Kurang Mampu	16	bh	4,000,000	0%	0.00	0.00%	4,000,000	100.00%
	Sosialisasi warga hidup sehat	1	Paket	3,500,000	0%	0.00	0.00%	3,500,000	100.00%
	Pembelian ATK dan Penggandaan	1	Paket	500,000	0%	0.00	0.00%	500,000	100.00%
	Honor Anggota Pokmas	1	Paket	2,500,000	0%	0.00	0.00%	2,500,000	100.00%
	Dasa Wisma PKK RT.32	12	bln	1,200,000	0%	0.00	0.00%	1,200,000	100.00%
	PMT Posyandu Anggrek Bulan RT.32	12	bln	1,125,000	0%	0.00	0.00%	1,125,000	100.00%
	Uang transport Kader Posyandu RT.32	12	bln	1,875,000	0%	0.00	0.00%	1,875,000	100.00%
	Pengiriman peserta buat Pelatihan RT.32	2	org	3,000,000	0%	0.00	0.00%	3,000,000	100.00%
	Iuran BPJS RT.32	15	org	5,103,000	100%	5,103,000.00	100.00%	-	0.00%
	Rapat RT.32	3	keg	750,000	0%	0.00	0.00%	750,000	100.00%
	Gotong Royong RT.32	12	keg	3,000,000	0%	0.00	0.00%	3,000,000	100.00%
	Bantuan Perlengkapan Sekolah	1	Paket	1,947,000	0%	0.00	0.00%	1,947,000	100.00%
	Bantuan Warga Kurang Mampu	20	org	5,000,000	0%	0.00	0.00%	5,000,000	100.00%
	Pelatihan Tanggap Bencana	1	pkt	4,000,000	0%	0.00	0.00%	4,000,000	100.00%
	Pembelian ATK dan Penggandaan	1	Paket	500,000	0%	0.00	0.00%	500,000	100.00%
	Honor Anggota Pokmas	1	Paket	2,500,000	0%	0.00	0.00%	2,500,000	100.00%

No	Uraian	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik	Keuangan	%	(Rp)	%
(1)	(2)	(3)	(4)	(5)		(7)	(8)	(9)	(10)
	Dasa Wisma PKK RT.33	12	bln	1,200,000	0%	0.00	0.00%	1,200,000	100.00%
	PMT Posyandu Allnayah RT.33	12	bln	1,125,000	0%	0.00	0.00%	1,125,000	100.00%
	Uang transport Kader Posyandu RT.33	12	bln	1,875,000	0%	0.00	0.00%	1,875,000	100.00%
	Pengiriman peserta buat Pelatihan RT.33	2	org	3,000,000	0%	0.00	0.00%	3,000,000	100.00%
	Iuran BPJS RT.33	3	org	1,020,600	100%	1,020,600.00	100.00%	-	0.00%
	Rapat RT.33	3	keg	750,000	0%	0.00	0.00%	750,000	100.00%
	Gotong Royong RT.33	12	keg	3,000,000	0%	0.00	0.00%	3,000,000	100.00%
	Bantuan Perlengkapan Sekolah	1	Paket	2,279,400	0%	0.00	0.00%	2,279,400	100.00%
	Bantuan Warga Kurang Mampu	15	org	3,750,000	0%	0.00	0.00%	3,750,000	100.00%
	pelatihan menghadapi bencana	1	Paket	4,000,000	0%	0.00	0.00%	4,000,000	100.00%
	Pelatihan Fardhu Kifayah	1	Paket	5,000,000	0%	0.00	0.00%	5,000,000	100.00%
	Pembelian ATK dan Penggandaan	1	Paket	500,000	0%	0.00	0.00%	500,000	100.00%
	Honor Anggota Pokmas	1	Paket	2,500,000	0%	0.00	0.00%	2,500,000	100.00%
	Dasa Wisma PKK RT.34	12	bln	1,200,000	0%	0.00	0.00%	1,200,000	100.00%
	PMT Posyandu RT.34	12	bln	1,125,000	0%	0.00	0.00%	1,125,000	100.00%
	Uang transport Kader Posyandu RT.34	12	bln	1,875,000	0%	0.00	0.00%	1,875,000	100.00%
	Pengiriman peserta buat Pelatihan RT.34	2	org	3,000,000	0%	0.00	0.00%	3,000,000	100.00%
	Iuran BPJS RT.34	10	org	3,061,800	100%	3,061,800.00	100.00%	-	0.00%
	Rapat RT RT.34	6	keg	1,500,000	0%	0.00	0.00%	1,500,000	100.00%
	Gotong Royong RT.34	12	keg	3,000,000	0%	0.00	0.00%	3,000,000	100.00%
	Bantuan Perlengkapan Sekolah	1	Paket	2,898,000	0%	0.00	0.00%	2,898,000	100.00%
	Bantuan Warga Kurang Mampu	20	org	5,000,000	0%	0.00	0.00%	5,000,000	100.00%
	pelatihan kader posyandu	1	pkt	4,000,000	0%	0.00	0.00%	4,000,000	100.00%
	Pembelian ATK dan Penggandaan	1	Paket	500,000	0%	0.00	0.00%	500,000	100.00%
	Honor Anggota Pokmas	1	Paket	2,500,000	0%	0.00	0.00%	2,500,000	100.00%
	Dasa Wisma PKK RT.39	12	bln	1,200,000	0%	0.00	0.00%	1,200,000	100.00%
	PMT Posyandu RT.39	12	bln	1,125,000	0%	0.00	0.00%	1,125,000	100.00%
	Uang transport Kader Posyandu RT.39	12	bln	1,875,000	0%	0.00	0.00%	1,875,000	100.00%
	Pengiriman peserta buat Pelatihan RT.39	2	org	3,000,000	0%	0.00	0.00%	3,000,000	100.00%
	Iuran BPJS RT.39	3	org	1,020,600	100%	1,020,600.00	100.00%	-	0.00%
	Rapat warga RT.39	3	keg	750,000	0%	0.00	0.00%	750,000	100.00%
	Gotong Royong RT.39	12	keg	3,000,000	0%	0.00	0.00%	3,000,000	100.00%
	Bantuan Perlengkapan Sekolah	1	Paket	2,029,400	0%	0.00	0.00%	2,029,400	100.00%
	Bantuan Warga Kurang Mampu	18	org	4,500,000	0%	0.00	0.00%	4,500,000	100.00%
	pelatihan penyuluhan narkoba	1	pkt	5,000,000	0%	0.00	0.00%	5,000,000	100.00%
	Pembinaan Kegiatan PHBS	1	pkt	3,500,000	0%	0.00	0.00%	3,500,000	100.00%
	Pembelian ATK dan Penggandaan	1	Paket	500,000	0%	0.00	0.00%	500,000	100.00%
	Honor Anggota Pokmas	1	Paket	2,500,000	0%	0.00	0.00%	2,500,000	100.00%
	POKMAS IV								
	Dasa Wisma PKK RT.7	12	bln	1,200,000	0%	0.00	0.00%	1,200,000	100.00%
	PMT Posyandu RT.7	12	bln	1,125,000	0%	0.00	0.00%	1,125,000	100.00%
	Uang transport Kader Posyandu RT.7	12	bln	1,875,000	0%	0.00	0.00%	1,875,000	100.00%
	Pengiriman peserta buat Pelatihan RT.7	2	org	3,000,000	0%	0.00	0.00%	3,000,000	100.00%
	Iuran BPJS RT.7	16	org	5,443,200	100%	5,443,200.00	100.00%	-	0.00%
	Rapat RT.7	3	keg	750,000	0%	0.00	0.00%	750,000	100.00%
	Gotong Royong RT.7	12	keg	3,000,000	0%	0.00	0.00%	3,000,000	100.00%
	Bantuan Perlengkapan Sekolah	1	pkt	1,856,800	0%	0.00	0.00%	1,856,800	100.00%
	Bantuan Warga Kurang Mampu	15	org	3,750,000	0%	0.00	0.00%	3,750,000	100.00%
	Pelatihan Fardhu Kifayah	1	pkt	5,000,000	0%	0.00	0.00%	5,000,000	100.00%
	Pembelian ATK dan Penggandaan	1	Paket	500,000	0%	0.00	0.00%	500,000	100.00%
	Honor Anggota Pokmas	1	Paket	2,500,000	0%	0.00	0.00%	2,500,000	100.00%
	Dasa Wisma PKK RT.8	12	bln	1,200,000	0%	0.00	0.00%	1,200,000	100.00%
	PMT Posyandu mawar RT.8	12	bln	1,125,000	0%	0.00	0.00%	1,125,000	100.00%
	Uang transport Kader Posyandu RT.8	12	bln	1,875,000	0%	0.00	0.00%	1,875,000	100.00%
	Pengiriman peserta buat Pelatihan RT.8	2	org	3,000,000	0%	0.00	0.00%	3,000,000	100.00%
	Iuran BPJS RT.8	7	org	2,381,400	100%	2,381,400.00	100.00%	-	0.00%
	Rapat RT.8	4	keg	1,000,000	0%	0.00	0.00%	1,000,000	100.00%
	Gotong Royong RT.8	12	keg	3,000,000	0%	0.00	0.00%	3,000,000	100.00%
	Bantuan Perlengkapan Sekolah	1	Paket	1,918,600	0%	0.00	0.00%	1,918,600	100.00%
	Bantuan Warga Kurang Mampu	20	org	5,000,000	0%	0.00	0.00%	5,000,000	100.00%
	sosialisasi PHBS	1	pkt	3,500,000	0%	0.00	0.00%	3,500,000	100.00%
	Pembinaan kader posyandu	1	pkt	3,000,000	0%	0.00	0.00%	3,000,000	100.00%
	Pembelian ATK dan Penggandaan	1	Paket	500,000	0%	0.00	0.00%	500,000	100.00%
	Honor Anggota Pokmas	1	Paket	2,500,000	0%	0.00	0.00%	2,500,000	100.00%
	Dasa Wisma PKK RT.9	12	bln	1,200,000	0%	0.00	0.00%	1,200,000	100.00%
	PMT posyandu Arjuna Lavender RT.9	12	bln	1,125,000	0%	0.00	0.00%	1,125,000	100.00%
	Uang transport Kader Posyandu RT.9	12	bln	1,875,000	0%	0.00	0.00%	1,875,000	100.00%
	Pengiriman peserta buat Pelatihan RT.9	2	org	3,000,000	0%	0.00	0.00%	3,000,000	100.00%
	Iuran BPJS RT.9	1	org	340,200	100%	340,200.00	100.00%	-	0.00%
	Rapat RT.9	6	keg	1,500,000	0%	0.00	0.00%	1,500,000	100.00%
	Gotong Royong RT.9	12	keg	3,000,000	0%	0.00	0.00%	3,000,000	100.00%
	Bantuan Perlengkapan Sekolah	1	pkt	2,459,800	0%	0.00	0.00%	2,459,800	100.00%
	Bantuan Warga Kurang Mampu	18	org	4,500,000	0%	0.00	0.00%	4,500,000	100.00%
	Pelatihan keterampilan usaha/kerja	1	Paket	5,000,000	0%	0.00	0.00%	5,000,000	100.00%
	Pembinaan kader posyandu	1	pkt	3,000,000	0%	0.00	0.00%	3,000,000	100.00%
	Pembelian ATK dan Penggandaan	1	Paket	500,000	0%	0.00	0.00%	500,000	100.00%
	Honor Anggota Pokmas	1	Paket	2,500,000	0%	0.00	0.00%	2,500,000	100.00%
	Dasa Wisma PKK RT.10	12	bln	1,200,000	0%	0.00	0.00%	1,200,000	100.00%
	PMT Posyandu Permata Bunda RT.10	12	bln	1,125,000	0%	0.00	0.00%	1,125,000	100.00%
	Uang transport Kader Posyandu RT.10	12	bln	1,875,000	0%	0.00	0.00%	1,875,000	100.00%
	Pengiriman peserta buat Pelatihan RT.10	2	org	3,000,000	0%	0.00	0.00%	3,000,000	100.00%
	Iuran BPJS RT.10	15	org	5,103,000	100%	5,103,000.00	100.00%	-	0.00%
	Rapat RT.10	3	keg	750,000	0%	0.00	0.00%	750,000	100.00%
	Gotong Royong RT.10	12	keg	3,000,000	0%	0.00	0.00%	3,000,000	100.00%
	Bantuan Perlengkapan Sekolah	1	Paket	2,447,000	0%	0.00	0.00%	2,447,000	100.00%
	Bantuan Warga Kurang Mampu	22	org	5,000,000	0%	0.00	0.00%	5,000,000	100.00%

No	Uraian	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik	Keuangan	%	(Rp)	%
(1)	(2)	(3)	(4)	(5)		(7)	(8)	(9)	(10)
	kampanye makan buah dan sayur	1	Paket	3,500,000	0%	0.00	0.00%	3,500,000	100.00%
	Pembelian ATK dan Penggandaan	1	Paket	500,000	0%	0.00	0.00%	500,000	100.00%
	Honor Anggota Pokmas	1	Paket	2,500,000	0%	0.00	0.00%	2,500,000	100.00%
	Dasa Wisma PKK RT.21	12	bulan	1,200,000	0%	0.00	0.00%	1,200,000	100.00%
	PMT Posyandu Bougenville RT.21	12	bln	1,125,000	0%	0.00	0.00%	1,125,000	100.00%
	Uang transport Kader Posyandu RT.21	12	bln	1,875,000	0%	0.00	0.00%	1,875,000	100.00%
	Pengiriman peserta buat Pelatihan RT.21	2	org	3,000,000	0%	0.00	0.00%	3,000,000	100.00%
	Iuran BPJS RT.21	2	org	1,020,600	100%	1,020,600.00	100.00%	-	0.00%
	Rapat RT.21	3	kali	750,000	0%	0.00	0.00%	750,000	100.00%
	Gotong Royong RT.21	12	kali	3,000,000	0%	0.00	0.00%	3,000,000	100.00%
	Bantuan Perlengkapan Sekolah	1	pkt	1,869,600	0%	0.00	0.00%	1,869,600	100.00%
	Bantuan Warga Kurang Mampu	14	org	3,500,000	0%	0.00	0.00%	3,500,000	100.00%
	Pelatihan keterampilan usaha/kerja	1	Paket	5,000,000	0%	0.00	0.00%	5,000,000	100.00%
	Pelatihan Industri Kecil	1	Paket	4,659,800	0%	0.00	0.00%	4,659,800	100.00%
	Pembelian ATK dan Penggandaan	1	Paket	500,000	0%	0.00	0.00%	500,000	100.00%
	Honor Anggota Pokmas	1	Paket	2,500,000	0%	0.00	0.00%	2,500,000	100.00%
	Dasa Wisma PKK RT.22	12	bulan	1,200,000	0%	0.00	0.00%	1,200,000	100.00%
	PMT Posyandu RT.22	12	bln	1,125,000	0%	0.00	0.00%	1,125,000	100.00%
	Uang transport Kader Posyandu RT.22	12	bln	1,875,000	0%	0.00	0.00%	1,875,000	100.00%
	Pengiriman peserta buat Pelatihan RT.22	2	org	3,000,000	0%	0.00	0.00%	3,000,000	100.00%
	Iuran BPJS RT.22	19	org	6,463,800	100%	6,463,800.00	100.00%	-	0.00%
	Rapat RT.22	3	kali	750,000	0%	0.00	0.00%	750,000	100.00%
	Gotong Royong RT.22	6	kali	1,500,000	0%	0.00	0.00%	1,500,000	100.00%
	Bantuan Perlengkapan Sekolah	1	Paket	1,336,200	0%	0.00	0.00%	1,336,200	100.00%
	Bantuan Warga Kurang Mampu	15	org	3,750,000	0%	0.00	0.00%	3,750,000	100.00%
	Pelatihan Tanggap Bencana	1	pkt	6,000,000	0%	0.00	0.00%	6,000,000	100.00%
	Pembelian ATK dan Penggandaan	1	Paket	500,000	0%	0.00	0.00%	500,000	100.00%
	Honor Anggota Pokmas	1	Paket	2,500,000	0%	0.00	0.00%	2,500,000	100.00%
	Dasa Wisma PKK RT.23	12	bulan	1,200,000	0%	0.00	0.00%	1,200,000	100.00%
	PMT Posyandu RT.23	12	bln	1,125,000	0%	0.00	0.00%	1,125,000	100.00%
	Uang transport Kader Posyandu RT.23	12	bln	1,875,000	0%	0.00	0.00%	1,875,000	100.00%
	Pengiriman peserta buat Pelatihan RT.23	2	org	3,000,000	0%	0.00	0.00%	3,000,000	100.00%
	Iuran BPJS RT.23	15	org	5,103,000	100%	5,103,000.00	100.00%	-	0.00%
	Rapat RT.23	3	kali	750,000	0%	0.00	0.00%	750,000	100.00%
	Gotong Royong RT.23	12	kali	3,000,000	0%	0.00	0.00%	3,000,000	100.00%
	Bantuan Perlengkapan Sekolah	1	Paket	2,447,000	0%	0.00	0.00%	2,447,000	100.00%
	Bantuan Warga Kurang Mampu	20	org	5,000,000	0%	0.00	0.00%	5,000,000	100.00%
	pelatihan kader posyandu	1	Paket	3,500,000	0%	0.00	0.00%	3,500,000	100.00%
	Pembelian ATK dan Penggandaan	1	Paket	500,000	0%	0.00	0.00%	500,000	100.00%
	Honor Anggota Pokmas	1	Paket	2,500,000	0%	0.00	0.00%	2,500,000	100.00%
	Dasa Wisma PKK RT.24	12	bln	1,200,000	0%	0.00	0.00%	1,200,000	100.00%
	PMT Posyandu RT.24	12	bln	1,125,000	0%	0.00	0.00%	1,125,000	100.00%
	Uang transport Kader Posyandu RT.24	12	bln	1,875,000	0%	0.00	0.00%	1,875,000	100.00%
	Pengiriman peserta buat Pelatihan RT.24	2	org	3,000,000	0%	0.00	0.00%	3,000,000	100.00%
	Iuran BPJS RT.24	12	org	4,082,400	100%	4,082,400.00	100.00%	-	0.00%
	Rapat RT.24	3	keg	750,000	0%	0.00	0.00%	750,000	100.00%
	Gotong Royong RT.24	12	keg	3,000,000	0%	0.00	0.00%	3,000,000	100.00%
	Bantuan Perlengkapan Sekolah	1	Paket	1,967,600	0%	0.00	0.00%	1,967,600	100.00%
	Bantuan Warga Kurang Mampu	20	org	5,000,000	0%	0.00	0.00%	5,000,000	100.00%
	Pelatihan Olahraga Para Pemuda	1	Paket	5,000,000	0%	0.00	0.00%	5,000,000	100.00%
	Pembelian ATK dan Penggandaan	1	Paket	500,000	0%	0.00	0.00%	500,000	100.00%
	Honor Anggota Pokmas	1	Paket	2,500,000	0%	0.00	0.00%	2,500,000	100.00%
	Dasa Wisma PKK RT.29	12	bln	1,200,000	0%	0.00	0.00%	1,200,000	100.00%
	PMT Posyandu Bintang Kejora RT.29	12	bln	1,125,000	0%	0.00	0.00%	1,125,000	100.00%
	Uang transport Kader Posyandu RT.29	12	bln	1,875,000	0%	0.00	0.00%	1,875,000	100.00%
	Pengiriman peserta buat Pelatihan RT.29	2	org	3,000,000	0%	0.00	0.00%	3,000,000	100.00%
	Iuran BPJS RT.29	8	org	2,721,600	100%	2,721,600.00	100.00%	-	0.00%
	Rapat RT.29	4	keg	1,000,000	0%	0.00	0.00%	1,000,000	100.00%
	Gotong Royong RT.29	12	keg	3,000,000	0%	0.00	0.00%	3,000,000	100.00%
	Bantuan Perlengkapan Sekolah	1	pkt	3,078,400	0%	0.00	0.00%	3,078,400	100.00%
	Bantuan Warga Kurang Mampu	20	org	5,000,000	0%	0.00	0.00%	5,000,000	100.00%
	Pembinaan Kegiatan PHBS	1	Paket	5,000,000	0%	0.00	0.00%	5,000,000	100.00%
	Pembelian ATK dan Penggandaan	1	Paket	500,000	0%	0.00	0.00%	500,000	100.00%
	Honor Anggota Pokmas	1	Paket	2,500,000	0%	0.00	0.00%	2,500,000	100.00%
	Dasa Wisma PKK RT.37	12	bln	1,200,000	0%	0.00	0.00%	1,200,000	100.00%
	PMT Posyandu RT.37	12	bln	1,125,000	0%	0.00	0.00%	1,125,000	100.00%
	Uang transport Kader Posyandu RT.37	12	bln	1,875,000	0%	0.00	0.00%	1,875,000	100.00%
	Pengiriman peserta buat Pelatihan RT.37	2	org	3,000,000	0%	0.00	0.00%	3,000,000	100.00%
	Iuran BPJS RT.37	12	org	4,082,400	100%	4,082,400.00	100.00%	-	0.00%
	Rapat RT.37	6	keg	1,500,000	0%	0.00	0.00%	1,500,000	100.00%
	Gotong Royong RT.37	12	keg	3,000,000	0%	0.00	0.00%	3,000,000	100.00%
	Bantuan Perlengkapan Sekolah	1	Paket	2,467,600	0%	0.00	0.00%	2,467,600	100.00%
	Bantuan Warga Kurang Mampu	15	org	3,750,000	0%	0.00	0.00%	3,750,000	100.00%
	Pelatihan keterampilan usaha/kerja	1	Paket	5,000,000	0%	0.00	0.00%	5,000,000	100.00%
	Pembelian ATK dan Penggandaan	1	Paket	500,000	0%	0.00	0.00%	500,000	100.00%
	Honor Anggota Pokmas	1	Paket	2,500,000	0%	0.00	0.00%	2,500,000	100.00%
2	KELURAHAN SUNGAI KAPIH			1,875,000,000	0.00%	-	0.00%	1,875,000,000	100.00%
A	Pembangunan Sarana dan Prasarana Kelurahan			1,125,000,000	0.00%	-	-	1,125,000,000	100.00%
	RT 01								
	Pembuatan gorong-gorong (1 1/2m x 6m)	1	paket	16,000,000	0%	-	0.00%	16,000,000	100.00%
	Rehab Poskamling	1	paket	5,000,000	0%	-	0.00%	5,000,000	100.00%
	Renovasi jembatan pelabuhan (2 x 5m)	1	buah	5,000,000	0%	-	0.00%	5,000,000	100.00%
	Semenisasi gang (1 x 75m)	1	paket	7,150,400	0%	-	0.00%	7,150,400	100.00%

No	Uraian	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik	Keuangan	%	(Rp)	%
(1)	(2)	(3)	(4)	(5)		(7)	(8)	(9)	(10)
	Pembuatan tempat wudlu masjid	1	paket	4,000,000	0%	-	0.00%	4,000,000	100.00%
	Pengecatan tempat sarana umum	1	paket	2,849,600	0%	-	0.00%	2,849,600	100.00%
	Perbaikan Ambulance	1	paket	5,000,000	0%	-	0.00%	5,000,000	100.00%
	RT 02								
	Pembangunan Teras Posyandu (36 m)	36	M2	10,800,000	0%	-	0.00%	10,800,000	100.00%
	Pembuatan drainase / parit	90	M'	34,200,000	0%	-	0.00%	34,200,000	100.00%
	RT 03								
	Semenisasi jalan ujung mahkota 3	1	paket	15,000,000	0%	-	0.00%	15,000,000	100.00%
	Semenisasi jalan ujung mahkota 2	1	paket	10,000,000	0%	-	0.00%	10,000,000	100.00%
	Semenisasi jalan ujung mahkota 1	1	paket	20,000,000	0%	-	0.00%	20,000,000	100.00%
	RT 04								
	Semenisasi jalan	1	paket	27,500,000	0%	-	0.00%	27,500,000	100.00%
	Pembangunan TPA Ar-raudah	1	paket	17,500,000	0%	-	0.00%	17,500,000	100.00%
	RT 05								
	Pembangunan gedung TPA	1	paket	14,424,800	0%	-	0.00%	14,424,800	100.00%
	Pengerasan jalan gg. Niaga (4m x 100m)	1	paket	10,575,200	0%	-	0.00%	10,575,200	100.00%
	Pembangunan Poskamling	1	paket	5,000,000	0%	-	0.00%	5,000,000	100.00%
	Pembuatan lapak untuk usaha warga	1	bh	5,000,000	0%	-	0.00%	5,000,000	100.00%
	Rehab Posyandu	1	paket	10,000,000	0%	-	0.00%	10,000,000	100.00%
	RT 06								
	Pengadaan mesin rumput	1	bh	3,500,000	0%	-	0.00%	3,500,000	100.00%
	Pengadaan Nama Gang dan Pembatas RT	1	paket	6,940,000	0%	-	0.00%	6,940,000	100.00%
	Pengadaan kursi	30	bh	2,400,000	0%	-	0.00%	2,400,000	100.00%
	Konsumsi Kerja Bakti	1	paket	2,400,000	0%	-	0.00%	2,400,000	100.00%
	Pembuatan Jembatan	1	unit	11,260,000	0%	-	0.00%	11,260,000	100.00%
	Pengadaan Tempat Sampah	01-01-00	paket	2,000,000	0%	-	0.00%	2,000,000	100.00%
	Alat Pemadam Kebakaran Portable	1	unit	15,000,000	0%	-	0.00%	15,000,000	100.00%
	Pembelian Gendang untuk Habsi								
	Gendang Besar	1	bh	600,000	0%	-	0.00%	600,000	100.00%
	Gendang Kecil	1	bh	900,000	0%	-	0.00%	900,000	100.00%
	RT 07								
	Pembuatan Gapura Gerbang Masjid	1	pkt	24,760,000	0%	-	0.00%	24,760,000	100.00%
	Perbaikan Masjid Nurul Yaqin	1	pkt	19,089,600	0%	-	0.00%	19,089,600	100.00%
	Pembelian mesin rumput	1	bh	1,150,400	0%	-	0.00%	1,150,400	100.00%
	RT 08								
	Renovasi Posyandu	1	pkt	10,440,000	0%	-	0.00%	10,440,000	100.00%
	Pengadaan mesin potong rumput	2	bh	3,000,000	0%	-	0.00%	3,000,000	100.00%
	Pengadaan alat semprot rumput	3	bh	1,200,000	0%	-	0.00%	1,200,000	100.00%
	Pengadaan tandon air 1000 ltr	1	bh	2,500,000	0%	-	0.00%	2,500,000	100.00%
	Pengadaan kursi	60	bh	4,500,000	0%	-	0.00%	4,500,000	100.00%
	Pengadaan seragam untuk Dasa Wisma	30	bh	3,000,000	0%	-	0.00%	3,000,000	100.00%
	Pengadaan wairles untuk Dasa Wisma	1	unit	3,500,000	0%	-	0.00%	3,500,000	100.00%
	Pengadaan pengeras suara	1	unit	200,000	0%	-	0.00%	200,000	100.00%
	Pengadaan mesin pemadam portabel	1	unit	5,000,000	0%	-	0.00%	5,000,000	100.00%
	Pengadaan selang pemadam 1,5 inci	2	roll	1,000,000	0%	-	0.00%	1,000,000	100.00%
	Pengadaan selang pemadam 2 inci	10	roll	400,000	0%	-	0.00%	400,000	100.00%
	Pengadaan nozzele pemadam 1,5 inci	1	bh	300,000	0%	-	0.00%	300,000	100.00%
	Pengadaan lampu jalan lingkungan	10	bh	7,000,000	0%	-	0.00%	7,000,000	100.00%
	Pengadaan obat racun rumput	10	bh	1,210,000	0%	-	0.00%	1,210,000	100.00%
	Makan minum kerja bakti	7	kl	1,750,000	0%	-	0.00%	1,750,000	100.00%
	RT 09								
	Pembuatan Gorong-gorong	1	pkt	45,000,000	0%	-	0.00%	45,000,000	100.00%
	RT 10								
	Pelebaran Badan Jalan (T: 15cm, L: 30cm, P: 300m)	1	pkt	8,000,000	0%	-	0.00%	8,000,000	100.00%
	Pengerukan Parit (Sewa mobil) /Normalisasi Parit	1	pkt	3,000,000	0%	-	0.00%	3,000,000	100.00%
	Pengadaan Tenda Besi (5m x 8 m)	1	pkt	14,000,000	0%	-	0.00%	14,000,000	100.00%
	Pembuatan Gapura	1	pkt	20,000,000	0%	-	0.00%	20,000,000	100.00%
	RT 11								
	Drainase / Parit Gg. Gani Mulya 3 (60cm x 70m)	1	pkt	45,000,000	0%	-	0.00%	45,000,000	100.00%
	RT 12								
	Semenisasi Jalan / Cor	1	pkt	20,000,000	0%	-	0.00%	20,000,000	100.00%
	Renovasi Poskamling	1	pkt	25,000,000	0%	-	0.00%	25,000,000	100.00%
	RT 13								
	Pembangunan Toilet & Gudang Posyandu (2,5 m x 6 m)	1	pkt	23,000,000	0%	-	0.00%	23,000,000	100.00%
	Pembangunan Pagar Posyandu	1	pkt	17,000,000	0%	-	0.00%	17,000,000	100.00%
	Pengadaan Tempat dan Tandon Air Posyandu	1	pkt	5,000,000	0%	-	0.00%	5,000,000	100.00%
	RT 14								
	Pembuatan Drainase (32m)	1	pkt	25,000,000	0%	-	0.00%	25,000,000	100.00%
	Pembuatan Gorong-gorong (1 Unit)	1	pkt	20,000,000	0%	-	0.00%	20,000,000	100.00%
	RT 15								
	Pembuatan lapangan Volly	1	pkt	15,000,000	0%	-	0.00%	15,000,000	100.00%
	pembuatan Gapura dan pagar taman TOGA	1	pkt	11,920,000	0%	-	0.00%	11,920,000	100.00%
	pembuatan Tennis Meja	1	pkt	6,000,000	0%	-	0.00%	6,000,000	100.00%
	pembuatan Poskamling	1	pkt	12,080,000	0%	-	0.00%	12,080,000	100.00%
	RT 16								
	Pembuatan Gapura	1	pkt	25,000,000	0%	-	0.00%	25,000,000	100.00%
	Pembuatan Gorong-gorong	1	pkt	20,000,000	0%	-	0.00%	20,000,000	100.00%
	RT 17								
	Pembuatan Gapura gg. Kramat 2 (3m x 3m)	1	pkt	10,000,000	0%	-	0.00%	10,000,000	100.00%
	Pembuatan Poskamling (2m x 3m)	1	pkt	10,000,000	0%	-	0.00%	10,000,000	100.00%
	Semenisasi Gg. Ulin (1m x 80m)	1	pkt	9,650,400	0%	-	0.00%	9,650,400	100.00%
	Pembuatan Jembatan Ulin (2m x 60m)	1	pkt	10,000,000	0%	-	0.00%	10,000,000	100.00%
	Rehab Mushola	1	pkt	5,349,600	0%	-	0.00%	5,349,600	100.00%

No	Uraian	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik	Keuangan	%	(Rp)	%
(1)	(2)	(3)	(4)	(5)		(7)	(8)	(9)	(10)
	RT 18								
	Semenisasi / Cor Jalan (2,5m x 50m)	1	pkt	45,000,000	0%	-	0.00%	45,000,000	100.00%
	RT 19								
	Pembuatan parit / drainase (25m)	1	pkt	13,000,000	0%	-	0.00%	13,000,000	100.00%
	Pelebaran jalan , Jl. Bima/jalan poros (L: 1m, T:15cm, P: 55m)	1	pkt	17,862,400	0%	-	0.00%	17,862,400	100.00%
	Pengecoran lapangan serba guna dan pembuatan gawang bola (Panjang 26m, lebar 8m, tebal 6cm, volume 12,48m3)	1	pkt	14,137,600	0%	-	0.00%	14,137,600	100.00%
	RT 20								
	Pembuatan Tutup parit	1	pkt	45,000,000	0%	-	0.00%	45,000,000	100.00%
	RT 21								
	Perbaikan turap parit di Gg Kasah 5	1	pkt	12,000,000	0%	-	0.00%	12,000,000	100.00%
	Semenisasi jalan masuk Gg Kasah 4	1	pkt	16,900,000	0%	-	0.00%	16,900,000	100.00%
	Pembuatan Portal Pintu masuk	1	pkt	5,000,000	0%	-	0.00%	5,000,000	100.00%
	Pengadaan Alat Kesehatan untuk Posyandu Balita	1	pkt	1,100,000	0%	-	0.00%	1,100,000	100.00%
	Pengadaan Meja tenis dan perlengkapan untuk Kepemudaan	1	pkt	10,000,000	0%	-	0.00%	10,000,000	100.00%
	RT 22								
	Pengadaan Tiang lampu jalan	1	pkt	25,000,000	0%	-	0.00%	25,000,000	100.00%
	Pengadaan tenda (6 x 8 m)	1	pkt	15,000,000	0%	-	0.00%	15,000,000	100.00%
	Pengadaan wireless	1	pkt	5,000,000	0%	-	0.00%	5,000,000	100.00%
	RT 23								
	Pembuatan lampu jalan (tiang, lampu jalan)	56	bh	14,000,000	0%	-	0.00%	14,000,000	100.00%
	Pembuatan gapura 1	1	bh	10,000,000	0%	-	0.00%	10,000,000	100.00%
	Meja jualan makanan aluminium untuk PKK (4 Dasa Wisma)	4	bh	4,000,000	0%	-	0.00%	4,000,000	100.00%
	Renovasi Posyandu Bougenville	1	pkt	5,001,000	0%	-	0.00%	5,001,000	100.00%
	Alat Semprot DBD mini merk Tasco Fogger	1	unit	1,563,000	0%	-	0.00%	1,563,000	100.00%
	Konsumsi kerja bakti (10.000 x 20 x 10 kali)	20	porsi	2,000,000	0%	-	0.00%	2,000,000	100.00%
	Pengadaan peralatan kesehatan Balita :								
	Timbangan Injak	1	bh	110,000	0%	-	0.00%	110,000	100.00%
	Timbangan Dacin / gantungan balita	1	bh	530,000	0%	-	0.00%	530,000	100.00%
	Celana Timbang	1	bh	160,000	0%	-	0.00%	160,000	100.00%
	Keranjang Timbang	1	bh	160,000	0%	-	0.00%	160,000	100.00%
	Pengadaan Peralatan Kesehatan Lansia :								
	Alat cek gula darah, asam urat, kolesterol	1	bh	450,000	0%	-	0.00%	450,000	100.00%
	Alat cek tekanan darah	1	bh	1,890,000	0%	-	0.00%	1,890,000	100.00%
	Tabung oksigen portabel 100 ml	2	bh	400,000	0%	-	0.00%	400,000	100.00%
	Tempat box plastik untuk menyimpan peralatan medis	1	bh	150,000	0%	-	0.00%	150,000	100.00%
	Perlengkapan Olah Raga untuk kegiatan kepemudaan								
	Tiang Besi	2	bh	600,000	0%	-	0.00%	600,000	100.00%
	Net	1	bh	206,000	0%	-	0.00%	206,000	100.00%
	Bolla Volly	2	bh	1,000,000	0%	-	0.00%	1,000,000	100.00%
	Bolla keranjang	2	bh	130,000	0%	-	0.00%	130,000	100.00%
	Ring bola keranjang	1	bh	300,000	0%	-	0.00%	300,000	100.00%
	Tiang besi	1	bh	250,000	0%	-	0.00%	250,000	100.00%
	Pengecatan Posyandu	4	klg	600,000	0%	-	0.00%	600,000	100.00%
	Warles untuk kumpulan Habsy	1	bh	1,500,000	0%	-	0.00%	1,500,000	100.00%
	RT 24								
	Renovasi/Perbaikan Masjid	1	pkt	45,000,000	0%	-	0.00%	45,000,000	100.00%
	RT 25								
	Pengerasan Jalan	1	pkt	20,328,400	0%	-	0.00%	20,328,400	100.00%
	Pengerasan Jalan	1	pkt	17,762,000	0%	-	0.00%	17,762,000	100.00%
	Pembuatan jembatan ulin	1	pkt	6,909,600	0%	-	0.00%	6,909,600	100.00%
B	Pemberdayaan Masyarakat di Kelurahan Sungai Kapih			750,000,000	0.00%	-	0.00	750,000,000	100.00%
	RT 01								
	Kegiatan PKK								
	Konsumsi PKK (25 org x 4 keg.)	100	Pkt	1,000,000	0%	-	0.00%	1,000,000	100.00%
	ATK PKK	1	Pkt	350,200	0%	-	0.00%	350,200	100.00%
	Kegiatan Dasa Wisma								
	Konsumsi (25 org x 4 keg.)	100	Pkt	1,000,000	0%	-	0.00%	1,000,000	100.00%
	Pelatihan Fardu Kifayah : (Laki-laki)								
	Narasumber	2	Org	500,000	0%	-	0.00%	500,000	100.00%
	Konsumsi (25.000 x 25 x 2 kali)	50	Org	1,250,000	0%	-	0.00%	1,250,000	100.00%
	Peralatan pelatihan	2	Pkt	200,000	0%	-	0.00%	200,000	100.00%
	Pelatihan Fardu Kifayah : (Perempuan)								
	Narasumber	2	Org	500,000	0%	-	0.00%	500,000	100.00%
	Konsumsi (25.000 x 25 x 2 kali)	50	Org	1,250,000	0%	-	0.00%	1,250,000	100.00%
	Peralatan pelatihan	2	Pkt	200,000	0%	-	0.00%	200,000	100.00%
	Kegiatan Majelis Ta'lim								
	Konsumsi (25.000 x 25 x 3 kali)	75	Org	1,875,000	0%	-	0.00%	1,875,000	100.00%
	Pemberian MP ASI untuk Posyandu	10	Kl	1,000,000	0%	-	0.00%	1,000,000	100.00%
	Bantuan bahan makanan untuk warga kurang mampu	10	Org	2,500,000	0%	-	0.00%	2,500,000	100.00%
	Pelatihan peningkatan baca Al Quran dan tajwid	1	Pkt	4,512,800	0%	-	0.00%	4,512,800	100.00%
	Transportasi kader posyandu	1	Pkt	2,280,000	0%	-	0.00%	2,280,000	100.00%
	Pelatihan Pencegahan Kebakaran	1	Pkt	2,632,000	0%	-	0.00%	2,632,000	100.00%
	Pelatihan/Kursus menjahit (2 org)	2	org	6,000,000	0%	-	0.00%	6,000,000	100.00%
	Honor POKMAS	1	pkt	2,500,000	0%	-	0.00%	2,500,000	100.00%
	Biaya operasional	1	pkt	450,000	0%	-	0.00%	450,000	100.00%
	RT 02								
	Bantuan bahan makanan untuk warga kurang mampu	31	Pkt	7,750,000	0%	-	0.00%	7,750,000	100.00%
	ATK PKK	1	Pkt	464,400	0%	-	0.00%	464,400	100.00%
	ATK Dasa Wisma	1	Pkt	589,600	0%	-	0.00%	589,600	100.00%
	Pemberian makanan tambahan dan vitamin di Posyandu	10	Kl	2,000,000	0%	-	0.00%	2,000,000	100.00%
	Pengadaan perlengkapan sekolah	12	Org	6,000,000	0%	-	0.00%	6,000,000	100.00%
	Konsumsi Dasa wisma (25 org x 4 keg.)	100	Pkt	1,500,000	0%	-	0.00%	1,500,000	100.00%
	Transportasi kader Posyandu	1	Pkt	2,280,000	0%	-	0.00%	2,280,000	100.00%
	Pelatihan keterampilan	2	org	6,000,000	0%	-	0.00%	6,000,000	100.00%

No	Uraian	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik	Keuangan	%	(Rp)	%
(1)	(2)	(3)	(4)	(5)		(7)	(8)	(9)	(10)
	ATK RT	1	Pkt	466,000	0%	-	0.00%	466,000	100.00%
	Honor POKMAS	1	pkt	2,500,000	0%	-	0.00%	2,500,000	100.00%
	Biaya operasional	1	pkt	450,000	0%	-	0.00%	450,000	100.00%
	RT 03								
	Konsumsi kegiatan PKK RT (25 org x 4 keg.)	100	Pkt	1,500,000	0%	-	0.00%	1,500,000	100.00%
	Konsumsi Dasa wisma (25 org x 4 keg.)	100	Pkt	1,500,000	0%	-	0.00%	1,500,000	100.00%
	Pemberian MP ASI untuk Posyandu	12	Kl	1,200,000	0%	-	0.00%	1,200,000	100.00%
	Bantuan bahan makanan untuk warga kurang mampu	21	Org	5,250,000	0%	-	0.00%	5,250,000	100.00%
	ATK PKK	1	Pkt	295,000	0%	-	0.00%	295,000	100.00%
	Transportasi kader posyandu	1	Pkt	2,280,000	0%	-	0.00%	2,280,000	100.00%
	Bantuan perlengkapan sekolah untuk anak sekolah	10	Org	5,000,000	0%	-	0.00%	5,000,000	100.00%
	Pelatihan keterampilan usaha	2	org	6,000,000	0%	-	0.00%	6,000,000	100.00%
	Pelatihan / Sosialisasi Pencegahan Kebakaran	1	Pkt	3,000,000	0%	-	0.00%	3,000,000	100.00%
	ATK Posyandu	1	Pkt	309,800	0%	-	0.00%	309,800	100.00%
	ATK Dasa Wisma	1	Pkt	375,000	0%	-	0.00%	375,000	100.00%
	Bantuan BPJS untuk warga (37.800 x 9 bln)	1	org	340,200	0%	-	0.00%	340,200	100.00%
	Honor POKMAS	1	pkt	2,500,000	0%	-	0.00%	2,500,000	100.00%
	Biaya operasional	1	pkt	450,000	0%	-	0.00%	450,000	100.00%
	RT 04								
	Bantuan BPJS untuk warga (1 org x 37.800 x 9bln)	1	Org	340,200	0%	-	0.00%	340,200	100.00%
	Bantuan BPJS untuk warga (7 org x 37.800 x 6 bln)	7	Org	1,587,600	0%	-	0.00%	1,587,600	100.00%
	Pemberian MP ASI untuk Posyandu	10	Kl	2,000,000	0%	-	0.00%	2,000,000	100.00%
	Bantuan bahan makanan untuk warga kurang mampu	30	Org	7,500,000	0%	-	0.00%	7,500,000	100.00%
	Konsumsi Dasa wisma (25 org x 4 keg.)	100	ktk	1,500,000	0%	-	0.00%	1,500,000	100.00%
	Bantuan perlengkapan sekolah	3	org	1,500,000	0%	-	0.00%	1,500,000	100.00%
	ATK RT	1	Pkt	443,400	0%	-	0.00%	443,400	100.00%
	ATK Posyandu	1	Pkt	526,800	0%	-	0.00%	526,800	100.00%
	ATK Dasa Wisma	1	Pkt	372,000	0%	-	0.00%	372,000	100.00%
	Transportasi kader posyandu	1	Pkt	2,280,000	0%	-	0.00%	2,280,000	100.00%
	Kegiatan Majelis Ta'lim								
	Narasumber	2	Org	1,000,000	0%	-	0.00%	1,000,000	100.00%
	Konsumsi (20.000 x 50x 2 kali)	100	Org	2,000,000	0%	-	0.00%	2,000,000	100.00%
	Pelatihan/Kursus menjahit (2 org)	2	Org	6,000,000	0%	-	0.00%	6,000,000	100.00%
	Honor POKMAS	1	pkt	2,500,000	0%	-	0.00%	2,500,000	100.00%
	Biaya operasional	1	pkt	450,000	0%	-	0.00%	450,000	100.00%
	RT 05								
	Konsumsi Kegiatan PKK RT (25 org x 4 keg.)	100	Pkt	2,000,000	0%	-	0.00%	2,000,000	100.00%
	Konsumsi Kegiatan Dasa Wisma (25 org x 4 keg.)	100	Pkt	2,000,000	0%	-	0.00%	2,000,000	100.00%
	Pemberian MP ASI untuk Posyandu	20	Kl	2,000,000	0%	-	0.00%	2,000,000	100.00%
	ATK PKK	1	Pkt	301,750	0%	-	0.00%	301,750	100.00%
	ATK Dasa Wisma	1	Pkt	128,050	0%	-	0.00%	128,050	100.00%
	Transportasi kader posyandu	1	Pkt	2,280,000	0%	-	0.00%	2,280,000	100.00%
	Bantuan BPJS untuk warga (37.800 x 9 bln)	1	org	340,200	0%	-	0.00%	340,200	100.00%
	Bantuan bahan makanan untuk warga kurang mampu	30	Org	7,500,000	0%	-	0.00%	7,500,000	100.00%
	Bantuan perlengkapan sekolah	9	Org	4,500,000	0%	-	0.00%	4,500,000	100.00%
	Pelatihan keterampilan usaha	2	org	6,000,000	0%	-	0.00%	6,000,000	100.00%
	Honor POKMAS	1	pkt	2,500,000	0%	-	0.00%	2,500,000	100.00%
	Biaya operasional	1	pkt	450,000	0%	-	0.00%	450,000	100.00%
	RT 06								
	Bantuan bahan makanan untuk warga kurang mampu	15	Org	3,750,000	0%	-	0.00%	3,750,000	100.00%
	Bantuan perlengkapan sekolah	12	Org	6,000,000	0%	-	0.00%	6,000,000	100.00%
	Transportasi kader posyandu	1	Pkt	2,280,000	0%	-	0.00%	2,280,000	100.00%
	Pemberian MP ASI untuk Posyandu	10	Kl	1,000,000	0%	-	0.00%	1,000,000	100.00%
	Konsumsi Kegiatan Dasa Wisma (25 org x 4 keg.)	100	Pkt	1,500,000	0%	-	0.00%	1,500,000	100.00%
	ATK Dasa Wisma	1	Pkt	270,000	0%	-	0.00%	270,000	100.00%
	Bantuan BPJS untuk warga (37.800 x 9 bln)	8	org	2,721,600	0%	-	0.00%	2,721,600	100.00%
	Pelatihan keterampilan kewirausahaan (UKM)								
	Pelatihan menjahit	2	Org	3,000,000	0%	-	0.00%	3,000,000	100.00%
	Pelatihan pembuatan Kue	2	Org	3,000,000	0%	-	0.00%	3,000,000	100.00%
	Kegiatan majelis Ta'lim Burdah								
	Nara sumber(1 org x 150.000 x 6)	6	Org/Kl	900,000	0%	-	0.00%	900,000	100.00%
	Konsumsi (20 org x 6 kali)	120	Ktk	1,200,000	0%	-	0.00%	1,200,000	100.00%
	Pelatihan Pencegahan Kebakaran (Sosialisasi)	1	Pkt	1,428,400	0%	-	0.00%	1,428,400	100.00%
	Honor POKMAS	1	pkt	2,500,000	0%	-	0.00%	2,500,000	100.00%
	Biaya operasional	1	pkt	450,000	0%	-	0.00%	450,000	100.00%
	RT 07								
	Pelatihan Fardu Kifayah :								
	Nara sumber	2	Org	500,000	0%	-	0.00%	500,000	100.00%
	Konsumsi (10.000 x 24 x 2 kali)	48	Org	480,000	0%	-	0.00%	480,000	100.00%
	Peralatan Pelatihan	2	Pkt	200,000	0%	-	0.00%	200,000	100.00%
	Konsumsi kegiatan Dasa Wisma (25 org x 10 kl)	300	Ktk	1,500,000	0%	-	0.00%	1,500,000	100.00%
	Kegiatan yassinan PKK	200	Ktk	2,000,000	0%	-	0.00%	2,000,000	100.00%
	Konsumsi (20 org x 10 kl)	10	org/kl	1,500,000	0%	-	0.00%	1,500,000	100.00%
	Narasumber (1 org x 10 kl)	12	Kl	1,200,000	0%	-	0.00%	1,200,000	100.00%
	Pemberian makan tambahan dan vitamin untuk Posyandu	1	Pkt	209,600	0%	-	0.00%	209,600	100.00%
	ATK PKK	1	Pkt	2,280,000	0%	-	0.00%	2,280,000	100.00%
	Transportasi kader Posyandu	3	Org	680,400	0%	-	0.00%	680,400	100.00%
	Bantuan BPJS untuk warga (37.800 x 6 bln)	12	Org	3,000,000	0%	-	0.00%	3,000,000	100.00%
	Bantuan bahan makanan untuk warga kurang mampu	10	Org	5,000,000	0%	-	0.00%	5,000,000	100.00%
	Bantuan perlengkapan sekolah anak kurang mampu	2	org	6,000,000	0%	-	0.00%	6,000,000	100.00%
	Pelatihan keterampilan	1	Pkt	2,500,000	0%	-	0.00%	2,500,000	100.00%
	Pelatihan Pencegahan Kebakaran (Sosialisasi)	1	pkt	2,500,000	0%	-	0.00%	2,500,000	100.00%
	Honor POKMAS	1	pkt	450,000	0%	-	0.00%	450,000	100.00%
	Biaya operasional								
	RT 08								
	Bantuan BPJS (8 org x 37.800 x 6 bln)	8	org	1,814,400	0%	-	0.00%	1,814,400	100.00%
	Kegiatan PKK RT	1	pkt	1,000,000	0%	-	0.00%	1,000,000	100.00%
	Kegiatan Dasa Wisma	1	pkt	1,000,000	0%	-	0.00%	1,000,000	100.00%
	Pemberian MP ASI untuk Posyandu	9	kl	1,350,000	0%	-	0.00%	1,350,000	100.00%
	Pelatihan keterampilan	2	org	6,000,000	0%	-	0.00%	6,000,000	100.00%
	Transportasi kader Posyandu	1	pkt	2,280,000	0%	-	0.00%	2,280,000	100.00%
	Honorarium Pokmas	1	org	2,500,000	0%	-	0.00%	2,500,000	100.00%
	Bantuan perlengkapan sekolah SD	8	org	3,200,000	0%	-	0.00%	3,200,000	100.00%
	Bantuan perlengkapan sekolah SMP	8	org	3,800,000	0%	-	0.00%	3,800,000	100.00%

No	Uraian	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik	Keuangan	%	(Rp)	%
(1)	(2)	(3)	(4)	(5)		(7)	(8)	(9)	(10)
	Bantuan bahan makanan untuk warga tidak mampu	20	org	5,000,000	0%	-	0.00%	5,000,000	100.00%
	Biaya Operasional	1	pkt	450,000	0%	-	0.00%	450,000	100.00%
	Pelatihan budidaya Jamur :								
	Makan minum	20	org	400,000	0%	-	0.00%	400,000	100.00%
	Narasumber	1	org	500,000	0%	-	0.00%	500,000	100.00%
	ATK RT	1	pkt	200,000	0%	-	0.00%	200,000	100.00%
	ATK PKK	1	pkt	250,000	0%	-	0.00%	250,000	100.00%
	ATK Dasa Wisma	1	pkt	255,600	0%	-	0.00%	255,600	100.00%
	RT 09								
	Konsumsi Kegiatan PKK RT (25 org x 4 keg.)	100	Ktk	1,500,000	0%	-	0.00%	1,500,000	100.00%
	Konsumsi Kegiatan Dasa Wisma (25 org x 4 keg.)	200	Ktk	2,000,000	0%	-	0.00%	2,000,000	100.00%
	Pemberian MP ASI untuk Posyandu	10	Kl	1,000,000	0%	-	0.00%	1,000,000	100.00%
	Bantuan perlengkapan sekolah anak kurang mampu	11	Org	5,500,000	0%	-	0.00%	5,500,000	100.00%
	Bantuan bahan makanan untuk warga kurang mampu	30	Org	7,500,000	0%	-	0.00%	7,500,000	100.00%
	Bantuan BPJS untuk warga (37.800 x 9 bln)	1	Org	340,200	0%	-	0.00%	340,200	100.00%
	ATK PKK	1	Pkt	370,000	0%	-	0.00%	370,000	100.00%
	ATK Dasa Wisma	1	Pkt	559,800	0%	-	0.00%	559,800	100.00%
	Transportasi kader Posyandu	1	Pkt	2,280,000	0%	-	0.00%	2,280,000	100.00%
	Pelatihan keterampilan usaha	2	org	6,000,000	0%	-	0.00%	6,000,000	100.00%
	Honor POKMAS	1	pkt	2,500,000	0%	-	0.00%	2,500,000	100.00%
	Biaya operasional	1	pkt	450,000	0%	-	0.00%	450,000	100.00%
	RT 10								
	Konsumsi Kegiatan PKK RT (25 org x 4 keg.)	100	Ktk	2,000,000	0%	-	0.00%	2,000,000	100.00%
	Konsumsi Kegiatan Dasa Wisma (25 org x 4 keg.)	100	Ktk	2,000,000	0%	-	0.00%	2,000,000	100.00%
	Pemberian MP ASI untuk Posyandu	10	Kl	2,000,000	0%	-	0.00%	2,000,000	100.00%
	Bantuan BPJS untuk warga (4 org x 37.800 x 6 bln)	4	Org	907,200	0%	-	0.00%	907,200	100.00%
	Bantuan perlengkapan sekolah anak kurang mampu	10	Org	5,000,000	0%	-	0.00%	5,000,000	100.00%
	Bantuan bahan makanan untuk warga kurang mampu	10	Org	2,500,000	0%	-	0.00%	2,500,000	100.00%
	ATK PKK	1	Pkt	401,000	0%	-	0.00%	401,000	100.00%
	ATK Dasa Wima	1	Pkt	504,800	0%	-	0.00%	504,800	100.00%
	Transportasi kader Posyandu	1	Pkt	2,280,000	0%	-	0.00%	2,280,000	100.00%
	Pelatihan Bengkel	1	Pkt	3,000,000	0%	-	0.00%	3,000,000	100.00%
	Pelatihan Salon	1	Pkt	3,000,000	0%	-	0.00%	3,000,000	100.00%
	Pelatihan Pencegahan Kebakaran (Sosialisasi)	1	Pkt	3,457,000	0%	-	0.00%	3,457,000	100.00%
	Honor POKMAS	1	pkt	2,500,000	0%	-	0.00%	2,500,000	100.00%
	Biaya operasional	1	pkt	450,000	0%	-	0.00%	450,000	100.00%
	RT 11								
	Konsumsi Kegiatan PKK RT (25 org x 4 keg.)	100	Ktk	1,500,000	0%	-	0.00%	1,500,000	100.00%
	Konsumsi Kegiatan Dasa Wisma (25 org x 4 keg.)	100	Ktk	1,500,000	0%	-	0.00%	1,500,000	100.00%
	Pemberian MP ASI untuk Posyandu	10	Kl	1,000,000	0%	-	0.00%	1,000,000	100.00%
	Bantuan perlengkapan sekolah anak kurang mampu	17	Org	8,500,000	0%	-	0.00%	8,500,000	100.00%
	Bantuan bahan makanan untuk warga kurang mampu	21	Org	5,250,000	0%	-	0.00%	5,250,000	100.00%
	ATK PKK	1	Pkt	514,000	0%	-	0.00%	514,000	100.00%
	ATK Dasa Wisma	1	Pkt	506,000	0%	-	0.00%	506,000	100.00%
	Transportasi kader Posyandu	1	Pkt	2,280,000	0%	-	0.00%	2,280,000	100.00%
	Pelatihan keterampilan usaha	2	org	6,000,000	0%	-	0.00%	6,000,000	100.00%
	Honor POKMAS	1	Ls	2,500,000	0%	-	0.00%	2,500,000	100.00%
	Biaya operasional	1	pkt	450,000	0%	-	0.00%	450,000	100.00%
	RT 12								
	Konsumsi Kegiatan PKK RT (25 org x 4 keg.)	100	Ktk	1,000,000	0%	-	0.00%	1,000,000	100.00%
	Konsumsi Kegiatan Dasa Wisma (25 org x 4 keg.)	100	Ktk	1,000,000	0%	-	0.00%	1,000,000	100.00%
	Pemberian MP ASI untuk Posyandu	10	Kl	1,000,000	0%	-	0.00%	1,000,000	100.00%
	Pelatihan Ketrampilan Usaha	2	org	6,000,000	0%	-	0.00%	6,000,000	100.00%
	Bantuan bahan makanan untuk warga kurang mampu	29	Org	7,250,000	0%	-	0.00%	7,250,000	100.00%
	Konsumsi Kegiatan peringatan Hari Besar Islam (150 org x 1 keg	150	Org	3,000,000	0%	-	0.00%	3,000,000	100.00%
	Pengadaan perlengkapan sekolah	10	Org	5,000,000	0%	-	0.00%	5,000,000	100.00%
	ATK PKK	1	Pkt	520,000	0%	-	0.00%	520,000	100.00%
	Transportasi kader Posyandu	1	Pkt	2,280,000	0%	-	0.00%	2,280,000	100.00%
	Honor POKMAS	1	pkt	2,500,000	0%	-	0.00%	2,500,000	100.00%
	Biaya operasional	1	pkt	450,000	0%	-	0.00%	450,000	100.00%
	RT 13								
	Bantuan bahan makanan untuk warga kurang mampu	20	Org	5,000,000	0%	-	0.00%	5,000,000	100.00%
	Konsumsi Kegiatan PKK RT (25 org x 4 keg.)	100	Ktk	2,000,000	0%	-	0.00%	2,000,000	100.00%
	Konsumsi Kegiatan Dasa Wisma (25 org x 4 keg.)	100	Ktk	2,000,000	0%	-	0.00%	2,000,000	100.00%
	Pemberian MP ASI untuk Posyandu	10	Kl	2,000,000	0%	-	0.00%	2,000,000	100.00%
	Transportasi kader Posyandu	1	Pkt	2,280,000	0%	-	0.00%	2,280,000	100.00%
	Pelatihan / Sosialisasi Pencegahan Kebakaran	1	Pkt	2,050,000	0%	-	0.00%	2,050,000	100.00%
	Pelatihan keterampilan usaha dan kerja	2	Org	6,000,000	0%	-	0.00%	6,000,000	100.00%
	Pengadaan perlengkapan sekolah SD dan SMP	10	Org	5,000,000	0%	-	0.00%	5,000,000	100.00%
	ATK (KK	1	pkt	360,000	0%	-	0.00%	360,000	100.00%
	ATK Dasa Wisma	1	pkt	360,000	0%	-	0.00%	360,000	100.00%
	Honor POKMAS	1	pkt	2,500,000	0%	-	0.00%	2,500,000	100.00%
	Biaya operasional	1	pkt	450,000	0%	-	0.00%	450,000	100.00%
	RT 14								
	Bantuan bahan makanan untuk warga kurang mampu	9	Org	2,250,000	0%	-	0.00%	2,250,000	100.00%
	Kegiatan PKK	1	Pkt	1,500,000	0%	-	0.00%	1,500,000	100.00%
	Kegiatan Dasa Wisma	1	Pkt	1,500,000	0%	-	0.00%	1,500,000	100.00%
	Bantuan BPJS untuk warga (37.800 x 9 bln)	10	Org	3,402,000	0%	-	0.00%	3,402,000	100.00%
	Pemberian MP ASI untuk Posyandu	9	Kl	1,800,000	0%	-	0.00%	1,800,000	100.00%
	Transportasi kader Posyandu	1	Pkt	2,280,000	0%	-	0.00%	2,280,000	100.00%
	ATK PKK	1	Pkt	250,000	0%	-	0.00%	250,000	100.00%
	ATK Dasa Wisma	1	Pkt	250,000	0%	-	0.00%	250,000	100.00%
	ATK RT	1	Pkt	318,000	0%	-	0.00%	318,000	100.00%
	Bantuan perlengkapan sekolah SD	8	Org	4,000,000	0%	-	0.00%	4,000,000	100.00%
	Bantuan perlengkapan sekolah SMP	7	Org	3,500,000	0%	-	0.00%	3,500,000	100.00%
	Pelatihan keterampilan usaha	2	Org	6,000,000	0%	-	0.00%	6,000,000	100.00%
	Honor POKMAS	1	pkt	2,500,000	0%	-	0.00%	2,500,000	100.00%
	Biaya operasional	1	pkt	450,000	0%	-	0.00%	450,000	100.00%
	RT 15								
	Konsumsi kegiatan PKK RT (25 org x 8 keg)	200	ktk	2,000,000	0%	-	0.00%	2,000,000	100.00%
	Konsumsi kegiatan Dasa Wisma (25 org x 8 keg)	200	ktk	2,000,000	0%	-	0.00%	2,000,000	100.00%
	Pemberian MP ASI untuk Posyandu	10	kl	1,000,000	0%	-	0.00%	1,000,000	100.00%
	Bantuan BPJS untuk warga (10 org x 37.800 x 6 bln)	10	org	2,268,000	0%	-	0.00%	2,268,000	100.00%

No	Uraian	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik	Keuangan	%	(Rp)	%
(1)	(2)	(3)	(4)	(5)		(7)	(8)	(9)	(10)
	Bantuan bahan makanan untuk warga tidak mampu	19	org	4,750,000	0%	-	0.00%	4,750,000	100.00%
	Kegiatan pembinaan PHBS	3	keg	1,500,000	0%	-	0.00%	1,500,000	100.00%
	Bantuan perlengkapan sekolah	9	org	4,500,000	0%	-	0.00%	4,500,000	100.00%
	ATK PKK	1	pkt	300,000	0%	-	0.00%	300,000	100.00%
	ATK Dasa Wisma	1	pkt	300,000	0%	-	0.00%	300,000	100.00%
	ATK RT	1	pkt	152,000	0%	-	0.00%	152,000	100.00%
	Pelatihan keterampilan usaha	2	org	6,000,000	0%	-	0.00%	6,000,000	100.00%
	Biaya operasional	1	pkt	450,000	0%	-	0.00%	450,000	100.00%
	Honor Pokmas	1	pkt	2,500,000	0%	-	0.00%	2,500,000	100.00%
	Transportasi kader Posyandu	1	pkt	2,280,000	0%	-	0.00%	2,280,000	100.00%
	RT 16								
	Konsumsi Kegiatan acara masjid (100 org x 15.000 x 2 keg.)	200	Org	3,000,000	0%	-	0.00%	3,000,000	100.00%
	Konsumsi Kegiatan PKK (25 org x 4 keg.)	100	Ktk	1,000,000	0%	-	0.00%	1,000,000	100.00%
	Konsumsi Kegiatan Dasa Wisma (25 org x 4 keg.)	100	Ktk	1,000,000	0%	-	0.00%	1,000,000	100.00%
	Bantuan bahan makanan untuk warga kurang mampu	30	Org	7,500,000	0%	-	0.00%	7,500,000	100.00%
	Pemberian makan tambahan dan vitamin di Posyandu	10	kl	1,000,000	0%	-	0.00%	1,000,000	100.00%
	Bantuan BPJS untuk warga (5 org x 37.800 x 6 bln)	5	Org	1,134,000	0%	-	0.00%	1,134,000	100.00%
	ATK Dasa Wisma	1	Pkt	462,200	0%	-	0.00%	462,200	100.00%
	ATK PKK	1	Pkt	373,800	0%	-	0.00%	373,800	100.00%
	Transportasi kader Posyandu	1	Pkt	2,280,000	0%	-	0.00%	2,280,000	100.00%
	Pelatihan / Sosialisasi Pencegahan Kebakaran	1	Pkt	3,300,000	0%	-	0.00%	3,300,000	100.00%
	Pelatihan keterampilan Bengkel	1	Pkt	3,000,000	0%	-	0.00%	3,000,000	100.00%
	Pelatihan keterampilan Potong rambut	1	Pkt	3,000,000	0%	-	0.00%	3,000,000	100.00%
	Honor POKMAS	1	pkt	2,500,000	0%	-	0.00%	2,500,000	100.00%
	Biaya operasional	1	pkt	450,000	0%	-	0.00%	450,000	100.00%
	RT 17								
	Konsumsi Kegiatan Yasinan RT (28org x 6 keg.)	168	Org	1,680,000	0%	-	0.00%	1,680,000	100.00%
	Konsumsi Kegiatan PKK (25 org x 4 keg.)	100	Ktk	1,000,000	0%	-	0.00%	1,000,000	100.00%
	Konsumsi Kegiatan Dasa Wisma (25 org x 4 keg.)	100	Ktk	1,000,000	0%	-	0.00%	1,000,000	100.00%
	Pemberian MP ASI untuk Posyandu (100.000 x 11 kali)	11	Kl	1,100,000	0%	-	0.00%	1,100,000	100.00%
	Bantuan bahan makanan untuk warga kurang mampu	18	Org	4,500,000	0%	-	0.00%	4,500,000	100.00%
	Pelatihan/ sosialisasi pencegahan kebakaran	1	pkt	1,360,000	0%	-	0.00%	1,360,000	100.00%
	Bantuan perlengkapan sekolah	15	Org	7,500,000	0%	-	0.00%	7,500,000	100.00%
	ATK PKK	1	Pkt	315,000	0%	-	0.00%	315,000	100.00%
	ATK Dasa Wisma	1	Pkt	315,000	0%	-	0.00%	315,000	100.00%
	Transportasi kader Posyandu	1	Pkt	2,280,000	0%	-	0.00%	2,280,000	100.00%
	Pelatihan keterampilan usaha	2	org	6,000,000	0%	-	0.00%	6,000,000	100.00%
	Honor POKMAS	1	pkt	2,500,000	0%	-	0.00%	2,500,000	100.00%
	Biaya operasional	1	Pkt	450,000	0%	-	0.00%	450,000	100.00%
	RT 18								
	Konsumsi Kegiatan PKK RT (25 org x 4 keg.)	100	Ktk	2,000,000	0%	-	0.00%	2,000,000	100.00%
	Konsumsi Kegiatan Dasa Wisma (25 org x 4 keg.)	100	Ktk	2,000,000	0%	-	0.00%	2,000,000	100.00%
	Pemberian MP ASI untuk Posyandu (200.000 x 10 kali)	10	Kl	2,000,000	0%	-	0.00%	2,000,000	100.00%
	Pelatihan keterampilan usaha (Tata Boga)	2	Org	6,000,000	0%	-	0.00%	6,000,000	100.00%
	Bantuan BPJS untuk warga (9 org x 37.800 x 6 bln)	9	Org	2,041,200	0%	-	0.00%	2,041,200	100.00%
	Bantuan pengadaan perlengkapan sekolah	15	Org	7,500,000	0%	-	0.00%	7,500,000	100.00%
	ATK RT	1	Pkt	476,200	0%	-	0.00%	476,200	100.00%
	ATK Dasa Wisma	1	Pkt	573,500	0%	-	0.00%	573,500	100.00%
	ATK PKK	1	Pkt	679,100	0%	-	0.00%	679,100	100.00%
	Kegiatan sosialisasi Narkoba	1	pkt	1,500,000	0%	-	0.00%	1,500,000	100.00%
	Transportasi kader Posyandu	1	Pkt	2,280,000	0%	-	0.00%	2,280,000	100.00%
	Honor POKMAS	1	pkt	2,500,000	0%	-	0.00%	2,500,000	100.00%
	Biaya operasional	1	pkt	450,000	0%	-	0.00%	450,000	100.00%
	RT 19								
	Konsumsi Kegiatan Dasa Wisma (25 org x 4 keg.)	100	Ktk	1,500,000	0%	-	0.00%	1,500,000	100.00%
	Konsumsi Kegiatan PKK (25 org x 4 keg.)	100	Ktk	1,500,000	0%	-	0.00%	1,500,000	100.00%
	Pemberian MP ASI dan vitamin untuk Posyandu (200.000 x 10 kali)	10	Kl	2,000,000	0%	-	0.00%	2,000,000	100.00%
	Bantuan perlengkapan sekolah	7	Org	3,500,000	0%	-	0.00%	3,500,000	100.00%
	Bantuan bahan makanan untuk warga kurang mampu	26	Org	6,500,000	0%	-	0.00%	6,500,000	100.00%
	ATK Dasa Wisma	1	Pkt	270,000	0%	-	0.00%	270,000	100.00%
	Transportasi kader Posyandu	1	Pkt	2,280,000	0%	-	0.00%	2,280,000	100.00%
	Pelatihan / Sosialisasi Pencegahan Kebakaran	1	Pkt	3,500,000	0%	-	0.00%	3,500,000	100.00%
	Pelatihan keterampilan usaha	2	org	6,000,000	0%	-	0.00%	6,000,000	100.00%
	Honor POKMAS	1	pkt	2,500,000	0%	-	0.00%	2,500,000	100.00%
	Biaya operasional	1	pkt	450,000	0%	-	0.00%	450,000	100.00%
	RT 20								
	Bantuan bahan makanan untuk warga kurang mampu	20	Org	5,000,000	0%	-	0.00%	5,000,000	100.00%
	Konsumsi Kegiatan Dasa Wisma (25 org x 4 keg.)	100	Ktk	2,000,000	0%	-	0.00%	2,000,000	100.00%
	Konsumsi Kegiatan PKK (25 org x 4 keg.)	100	Ktk	2,000,000	0%	-	0.00%	2,000,000	100.00%
	Peningkatan bacaan tajuid Qur'an (40 Org)	10	Org	1,000,000	0%	-	0.00%	1,000,000	100.00%
	Bantuan perlengkapan sekolah	6	Org	3,000,000	0%	-	0.00%	3,000,000	100.00%
	ATK Dasa Wisma	1	Pkt	520,000	0%	-	0.00%	520,000	100.00%
	Transportasi kader Posyandu	1	Pkt	2,280,000	0%	-	0.00%	2,280,000	100.00%
	Pelatihan / Sosialisasi Pencegahan Kebakaran	1	Pkt	3,250,000	0%	-	0.00%	3,250,000	100.00%
	Pelatihan keterampilan usaha	2	org	6,000,000	0%	-	0.00%	6,000,000	100.00%
	Pemberian makanan tambahan dan vitamin Posyandu	1	Pkt	2,000,000	0%	-	0.00%	2,000,000	100.00%
	Honor POKMAS	1	Ls	2,500,000	0%	-	0.00%	2,500,000	100.00%
	Biaya operasional	1	Ls	450,000	0%	-	0.00%	450,000	100.00%
	RT 21								
	Bantuan bahan makanan untuk warga kurang mampu	30	Org	7,500,000	0%	-	0.00%	7,500,000	100.00%
	Konsumsi Kegiatan PKK (25 org x 4 keg.)	100	Ktk	1,000,000	0%	-	0.00%	1,000,000	100.00%
	Pemberian MP ASI dan vitamin untuk Posyandu (200.000 x 5 kali)	5	Kl	1,000,000	0%	-	0.00%	1,000,000	100.00%
	Bantuan BPJS untuk warga (1 org x 37.800 x 9 bln)	1	Org	340,200	0%	-	0.00%	340,200	100.00%
	Bantuan BPJS untuk warga (15 org x 37.800 x 6 bln)	15	Org	3,402,000	0%	-	0.00%	3,402,000	100.00%
	Bantuan perlengkapan sekolah	10	Org	5,000,000	0%	-	0.00%	5,000,000	100.00%
	ATK RT	1	Pkt	323,800	0%	-	0.00%	323,800	100.00%
	ATK PKK	1	Pkt	204,000	0%	-	0.00%	204,000	100.00%
	Transportasi kader Posyandu	1	Pkt	2,280,000	0%	-	0.00%	2,280,000	100.00%
	Pelatihan keterampilan	2	org	6,000,000	0%	-	0.00%	6,000,000	100.00%
	Honor POKMAS	1	pkt	2,500,000	0%	-	0.00%	2,500,000	100.00%
	Biaya operasional	1	pkt	450,000	0%	-	0.00%	450,000	100.00%
	RT 22								
	Bantuan bahan makanan untuk warga tidak mampu	6	Org	1,500,000	0%	-	0.00%	1,500,000	100.00%

No	Uraian	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik	Keuangan	%	(Rp)	%
(1)	(2)	(3)	(4)	(5)		(7)	(8)	(9)	(10)
	Pemberian MP ASI dan vitamin untuk Posyandu (200.000 x 5 kal	10	Kl	1,000,000	0%	-	0.00%	1,000,000	100.00%
	Bantuan BPJS untuk warga (2 org x 37.800 x 9 bln)	2	Org	680,400	0%	-	0.00%	680,400	100.00%
	Bantuan BPJS untuk warga (3 org x 37.800 x 6 bln)	3	Org	680,400	0%	-	0.00%	680,400	100.00%
	ATK Dasa Wisma	1	pkt	489,600	0%	-	0.00%	489,600	100.00%
	ATK PKK	1	pkt	146,400	0%	-	0.00%	146,400	100.00%
	Pelatihan membuat kue kering :								
	Narasumber	1	org	400,000	0%	-	0.00%	400,000	100.00%
	perlengkapan pelatihan	1	Pkt	700,000	0%	-	0.00%	700,000	100.00%
	Konsumsi	40	ktk	400,000	0%	-	0.00%	400,000	100.00%
	Sosialisasi PHBS:								
	Narasumber	1	org	400,000	0%	-	0.00%	400,000	100.00%
	Konsumsi	40	ktk	400,000	0%	-	0.00%	400,000	100.00%
	Konsumsi pertemuan rutin PKK RT (50 org x 12 kl)	600	ktk	6,000,000	0%	-	0.00%	6,000,000	100.00%
	Penyuluhan program KB:								
	Narasumber	1	org	400,000	0%	-	0.00%	400,000	100.00%
	Konsumsi	40	ktk	400,000	0%	-	0.00%	400,000	100.00%
	Konsumsi Pertemuan rutin Dasa Wisma (40 org x 10 kl)	400	ktk	2,000,000	0%	-	0.00%	2,000,000	100.00%
	Pelatihan dan sosialisasi pencegahan kebakaran dan penanggulangan bencana kebakaran:								
	Narasumber	1	org	400,000	0%	-	0.00%	400,000	100.00%
	Konsumsi	40	ktk	800,000	0%	-	0.00%	800,000	100.00%
	Perlengkapan pelatihan	1	ktk	1,973,200	0%	-	0.00%	1,973,200	100.00%
	Transportasi kader Posyandu	1	Pkt	2,280,000	0%	-	0.00%	2,280,000	100.00%
	Pelatihan keterampilan	2	org	6,000,000	0%	-	0.00%	6,000,000	100.00%
	Honor POKMAS	1	Ls	2,500,000	0%	-	0.00%	2,500,000	100.00%
	Biaya operasional	1	Ls	450,000	0%	-	0.00%	450,000	100.00%
	RT 23								
	Pemberian MP ASI dan vitamin untuk Posyandu	10	Kl	2,000,000	0%	-	0.00%	2,000,000	100.00%
	Konsumsi Kegiatan Dasa Wisma (25 org x 4 keg.)	100	Ktk	1,000,000	0%	-	0.00%	1,000,000	100.00%
	Konsumsi Kegiatan PKK (25 org x 4 keg.)	100	Ktk	1,000,000	0%	-	0.00%	1,000,000	100.00%
	Bantuan BPJS untuk warga (6 org x 37.800 x 6 bln)	6	Org	1,360,800	0%	-	0.00%	1,360,800	100.00%
	Bantuan perlengkapan sekolah	16	Org	8,000,000	0%	-	0.00%	8,000,000	100.00%
	Bantuan bahan makanan untuk warga kurang mampu	15	Org	3,750,000	0%	-	0.00%	3,750,000	100.00%
	Pelatihan keterampilan	2	Org	6,000,000	0%	-	0.00%	6,000,000	100.00%
	ATK RT	1	Pkt	752,000	0%	-	0.00%	752,000	100.00%
	ATK Dasa Wisma	1	Pkt	523,800	0%	-	0.00%	523,800	100.00%
	ATK PKK	1	Pkt	383,400	0%	-	0.00%	383,400	100.00%
	Transportasi kader Posyandu	1	Pkt	2,280,000	0%	-	0.00%	2,280,000	100.00%
	Honor POKMAS	1	pkt	2,500,000	0%	-	0.00%	2,500,000	100.00%
	Biaya operasional	1	pkt	450,000	0%	-	0.00%	450,000	100.00%
	RT 24								
	Pemberian makan tambahan dan vitamin untuk Posyandu	10	Kl	1,000,000	0%	-	0.00%	1,000,000	100.00%
	Pelatihan Fardu Kifayah :								
	Nara sumber	1	Org/Kl	200,000	0%	-	0.00%	200,000	100.00%
	Konsumsi (30org x 1 kali)	30	Org	300,000	0%	-	0.00%	300,000	100.00%
	Peralatan Pelatihan	1	Pkt	100,000	0%	-	0.00%	100,000	100.00%
	Kegiatan yasinan PKK								
	Konsumsi (25 org x 10 kali)	250	Ktk	2,500,000	0%	-	0.00%	2,500,000	100.00%
	Nara sumber (1 org x 10 kali)	10	Org/Kl	1,500,000	0%	-	0.00%	1,500,000	100.00%
	Pelatihan keterampilan usaha	2	org	6,000,000	0%	-	0.00%	6,000,000	100.00%
	Belajar Baca Al Qur'an dan Tajwid								
	Pengajar (1 org x 20 kali)	20	Org/Kl	3,000,000	0%	-	0.00%	3,000,000	100.00%
	Konsumsi	20	Ktk	400,000	0%	-	0.00%	400,000	100.00%
	ATK Dasa Wisma	1	Pkt	176,200	0%	-	0.00%	176,200	100.00%
	Transportasi kader Posyandu	1	Pkt	2,280,000	0%	-	0.00%	2,280,000	100.00%
	Konsumsi kegiatan Dasa Wisma (25 org x 4 keg.)	100	Ktk	1,000,000	0%	-	0.00%	1,000,000	100.00%
	Konsumsi kegiatan PKK (25 org x 4 keg.)	100	Ktk	1,000,000	0%	-	0.00%	1,000,000	100.00%
	Bantuan BPJS untuk warga (1 org x 37.800 x 9 bln)	1	Org	340,200	0%	-	0.00%	340,200	100.00%
	Bantuan BPJS untuk warga (2 org x 37.800 x 6 bln)	2	Org	453,600	0%	-	0.00%	453,600	100.00%
	Bantuan bahan makanan untuk warga kurang mampu	9	Org	2,250,000	0%	-	0.00%	2,250,000	100.00%
	Bantuan perlengkapan sekolah	4	Org	2,000,000	0%	-	0.00%	2,000,000	100.00%
	Pelatihan Pencegahan Kebakaran (Sosialisasi)	1	Pkt	2,550,000	0%	-	0.00%	2,550,000	100.00%
	Honor POKMAS	1	pkt	2,500,000	0%	-	0.00%	2,500,000	100.00%
	Biaya operasional	1	pkt	450,000	0%	-	0.00%	450,000	100.00%
	RT 25								
	Konsumsi Kegiatan Dasa Wisma (25 org x 4 keg.)	100	Ktk	1,000,000	0%	-	0.00%	1,000,000	100.00%
	Konsumsi Kegiatan PKK (25 org x 4 keg.)	100	Ktk	1,000,000	0%	-	0.00%	1,000,000	100.00%
	Pemberian MP ASI dan vitamin untuk Posyandu	10	Kl	1,000,000	0%	-	0.00%	1,000,000	100.00%
	Bantuan BPJS untuk warga (3 org x 37.800 x 9 bln)	3	Org	1,020,600	0%	-	0.00%	1,020,600	100.00%
	Bantuan BPJS untuk warga (12org x 37.800 x 6 bln)	12	Org	2,721,600	0%	-	0.00%	2,721,600	100.00%
	Bantuan perlengkapan sekolah	8	Org	4,000,000	0%	-	0.00%	4,000,000	100.00%
	Bantuan bahan makanan untuk warga kurang mampu	30	Org	7,500,000	0%	-	0.00%	7,500,000	100.00%
	ATK Dasa Wisma	1	Pkt	527,800	0%	-	0.00%	527,800	100.00%
	Pelatihan keterampilan	2	org	6,000,000	0%	-	0.00%	6,000,000	100.00%
	Transportasi kader Posyandu	1	Pkt	2,280,000	0%	-	0.00%	2,280,000	100.00%
	Honor POKMAS	1	Ls	2,500,000	0%	-	0.00%	2,500,000	100.00%
	Biaya operasional	1	Ls	450,000	0%	-	0.00%	450,000	100.00%
3	KELURAHAN MAKROMAN			2,025,000,000	7.48%	151,389,000	7.48%	1,873,611,000	92.52%
A	Sub Kegiatan Pembangunan Sarana dan Prasarana Kelurahan Makroman			1,215,000,000	0.00%	0	0.00	1,215,000,000	100.00%
	Talud dan toilet mushola Toyibatun RT08	1	Paket	45,000,000	0%	-	0.00%	45,000,000	100.00%
	Balai Pertemuan RT07	1	Paket	45,000,000	0%	-	0.00%	45,000,000	100.00%
	Pagar lapangan Bola RT06	1	Paket	38,000,000	0%	-	0.00%	38,000,000	100.00%
	Pengadaan CCTV RT06	1	Paket	7,000,000	0%	-	0.00%	7,000,000	100.00%
	Saluran batu gunung/talud RT05	1	Paket	45,000,000	0%	-	0.00%	45,000,000	100.00%
	Timbunan Gang, Papan nama Gang, Rehab Poskamling RT03	1	Paket	45,000,000	0%	-	0.00%	45,000,000	100.00%
	Pengecoran Gang dan Lampu Gang RT02	1	Paket	45,000,000	0%	-	0.00%	45,000,000	100.00%
	Rehab Mushola dan Normalisasi Saluran RT20	1	Paket	45,000,000	0%	-	0.00%	45,000,000	100.00%
	Pengecoran Gang dan papan nama Gang RT01	1	Paket	45,000,000	0%	-	0.00%	45,000,000	100.00%
	Pengecoran Gang RT 04	1	Paket	45,000,000	0%	-	0.00%	45,000,000	100.00%

No	Uraian	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik	Keuangan	%	(Rp)	%
(1)	(2)	(3)	(4)	(5)		(7)	(8)	(9)	(10)
	Pengecoran Gang, Rehab Mushola, Papan Nama gang RT19	1	Paket	45,000,000	0%	-	0.00%	45,000,000	100.00%
	Pengecoran Gang dan papan nama gang RT 21	1	Paket	45,000,000	0%	-	0.00%	45,000,000	100.00%
	Pengecoran Gang RT22	1	Paket	45,000,000	0%	-	0.00%	45,000,000	100.00%
	Pengecoran Gang RT17	1	Paket	45,000,000	0%	-	0.00%	45,000,000	100.00%
	Pengecoran Gang RT27	1	Paket	45,000,000	0%	-	0.00%	45,000,000	100.00%
	RT 09								
	Meja TPA	1	Paket	1,000,000	0%	-	0.00%	1,000,000	100.00%
	tenda 4 x 6 m	1	Paket	15,000,000	0%	-	0.00%	15,000,000	100.00%
	penerangan jalan	1	Paket	9,000,000	0%	-	0.00%	9,000,000	100.00%
	Pengerasan Jalan Gang Yayasan	1	Paket	18,000,000	0%	-	0.00%	18,000,000	100.00%
	Sapras. Posyandu	1	Paket	1,000,000	0%	-	0.00%	1,000,000	100.00%
	Sapras. Penunjang Keg Dasawisma/PKK RT	1	Paket	1,000,000	0%	-	0.00%	1,000,000	100.00%
	RT 10								
	Tenda	1	Paket	16,000,000	0%	-	0.00%	16,000,000	100.00%
	Penimbunan Jl Parikesit	1	Paket	27,000,000	0%	-	0.00%	27,000,000	100.00%
	Sapras. Posyandu	1	Paket	1,000,000	0%	-	0.00%	1,000,000	100.00%
	Sapras. Penunjang Keg Dasawisma/PKK RT	1	Paket	1,000,000	0%	-	0.00%	1,000,000	100.00%
	RT 11								
	Normalisasi Parit Tengah Lingkungan / Gorong2	1	Paket	39,500,000	0%	-	0.00%	39,500,000	100.00%
	Sarana tenis meja	1	Paket	3,500,000	0%	-	0.00%	3,500,000	100.00%
	Sapras. Posyandu	1	Paket	1,000,000	0%	-	0.00%	1,000,000	100.00%
	Sapras. Penunjang Keg Dasawisma/PKK RT	1	Paket	1,000,000	0%	-	0.00%	1,000,000	100.00%
	RT 12								
	RENOVASI MUSHOLA	1	Paket	35,000,000	0%	-	0.00%	35,000,000	100.00%
	SEMPROTAN	1	Paket	2,000,000	0%	-	0.00%	2,000,000	100.00%
	SARANA TENIS MEJA	1	Paket	3,000,000	0%	-	0.00%	3,000,000	100.00%
	SARANA BULU TANGKIS	1	Paket	3,000,000	0%	-	0.00%	3,000,000	100.00%
	Sapras. Posyandu	1	Paket	1,000,000	0%	-	0.00%	1,000,000	100.00%
	Sapras. Penunjang Keg Dasawisma/PKK RT	1	Paket	1,000,000	0%	-	0.00%	1,000,000	100.00%
	RT 13								
	PENGERASAN	1	Paket	28,000,000	0%	-	0.00%	28,000,000	100.00%
	TANAMAN PENGHIAUAN JALAN 100 POHON	1	Paket	3,000,000	0%	-	0.00%	3,000,000	100.00%
	KURSI NAPOLLY Masjid Jamiatul Amal	1	Paket	3,000,000	0%	-	0.00%	3,000,000	100.00%
	LEMARI MASJID Masjid Jamiatul Amal	1	Paket	2,000,000	0%	-	0.00%	2,000,000	100.00%
	WAIRLESS Masjid Jamiatul Amal	1	Paket	2,000,000	0%	-	0.00%	2,000,000	100.00%
	KIPAS ANGIN UNTUK MASJID	1	Paket	1,000,000	0%	-	0.00%	1,000,000	100.00%
	Sapras Pelatihan Ternak Lele	1	Paket	4,000,000	0%	-	0.00%	4,000,000	100.00%
	Sapras. Posyandu	1	Paket	1,000,000	0%	-	0.00%	1,000,000	100.00%
	Sapras. Penunjang Keg Dasawisma/PKK RT	1	Paket	1,000,000	0%	-	0.00%	1,000,000	100.00%
	RT 14								
	Normalisasi Parit Jl. Purwobinangun	1	Paket	5,000,000	0%	-	0.00%	5,000,000	100.00%
	Tenda RT	1	Paket	20,000,000	0%	-	0.00%	20,000,000	100.00%
	Pembuatan Gapura RT	1	Paket	20,000,000	0%	-	0.00%	20,000,000	100.00%
	RT 15								
	Pembuatan Tenda + Kursi	1	Paket	27,000,000	0%	-	0.00%	27,000,000	100.00%
	Beli Tanah Timbun jalan Makam /Kuburan	1	Paket	12,000,000	0%	-	0.00%	12,000,000	100.00%
	Pipa Gorong-gorong	1	Paket	4,000,000	0%	-	0.00%	4,000,000	100.00%
	Sapras. Posyandu	1	Paket	1,000,000	0%	-	0.00%	1,000,000	100.00%
	Sapras. Penunjang Keg Dasawisma/PKK RT	1	Paket	1,000,000	0%	-	0.00%	1,000,000	100.00%
	RT 16								
	RENOVASI LANGGAR AL-Hikmah	1	Paket	22,000,000	0%	-	0.00%	22,000,000	100.00%
	Penerangan Jalan	1	Paket	10,000,000	0%	-	0.00%	10,000,000	100.00%
	Alat Habsi	1	Paket	2,500,000	0%	-	0.00%	2,500,000	100.00%
	PERLENGKAPAN GAMELAN	1	Paket	7,000,000	0%	-	0.00%	7,000,000	100.00%
	Sapras Penanaman Toga	1	Paket	1,500,000	0%	-	0.00%	1,500,000	100.00%
	Sapras. Posyandu	1	Paket	1,000,000	0%	-	0.00%	1,000,000	100.00%
	Sapras. Penunjang Keg Dasawisma/PKK RT	1	Paket	1,000,000	0%	-	0.00%	1,000,000	100.00%
	RT 18								
	LAMPU JALAN	1	Paket	5,000,000	0%	-	0.00%	5,000,000	100.00%
	Pengerasan Jl. Perjuangan	1	Paket	20,000,000	0%	-	0.00%	20,000,000	100.00%
	Jembatan Ulin	1	Paket	15,000,000	0%	-	0.00%	15,000,000	100.00%
	Sapras Penanaman Hidroponix	1	Paket	3,000,000	0%	-	0.00%	3,000,000	100.00%
	Sapras. Posyandu	1	Paket	1,000,000	0%	-	0.00%	1,000,000	100.00%
	Sapras. Penunjang Keg Dasawisma/PKK RT	1	Paket	1,000,000	0%	-	0.00%	1,000,000	100.00%
	RT 23								
	BANTUANPERALATAN TANI CANGKUL DAN PARANG (Kelompok	1	Paket	9,000,000	0%	-	0.00%	9,000,000	100.00%
	PERALATAN OLAH RAGA (BOLA)	1	Paket	4,000,000	0%	-	0.00%	4,000,000	100.00%
	Sapras Gotong Royong	1	Paket	1,500,000	0%	-	0.00%	1,500,000	100.00%
	RENOVASI POS KAMLING DI LINGKUNGAN RT.23	1	Paket	10,000,000	0%	-	0.00%	10,000,000	100.00%
	BELI TENDA DAN KURSI UNTUK LINGKUNGAN RT.23	1	Paket	18,500,000	0%	-	0.00%	18,500,000	100.00%
	Sapras. Posyandu	1	Paket	1,000,000	0%	-	0.00%	1,000,000	100.00%
	Sapras. Penunjang Keg Dasawisma/PKK RT	1	Paket	1,000,000	0%	-	0.00%	1,000,000	100.00%
	RT 24								
	MEMBUAT GERBANG MASJID	1	Paket	36,000,000	0%	-	0.00%	36,000,000	100.00%
	LAMPU JALAN	1	Paket	4,000,000	0%	-	0.00%	4,000,000	100.00%
	PERLENGKAPAN ALAT HABSY	1	Paket	3,000,000	0%	-	0.00%	3,000,000	100.00%
	Sapras. Posyandu	1	Paket	1,000,000	0%	-	0.00%	1,000,000	100.00%
	Sapras. Penunjang Keg Dasawisma/PKK RT	1	Paket	1,000,000	0%	-	0.00%	1,000,000	100.00%
	RT 25								
	pengadaan tenda	1	Paket	23,000,000	0%	-	0.00%	23,000,000	100.00%
	perbaikan /pengadaan tandon masjid	1	Paket	15,000,000	0%	-	0.00%	15,000,000	100.00%
	Penerangan Jalan	1	Paket	5,000,000	0%	-	0.00%	5,000,000	100.00%
	Sapras. Posyandu	1	Paket	1,000,000	0%	-	0.00%	1,000,000	100.00%
	Sapras. Penunjang Keg Dasawisma/PKK RT	1	Paket	1,000,000	0%	-	0.00%	1,000,000	100.00%
	RT 26								
	Pembangunan TPA Masjid Al-Amin Tahap 1	1	Paket	39,000,000	0%	-	0.00%	39,000,000	100.00%

No	Uraian	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik	Keuangan	%	(Rp)	%
(1)	(2)	(3)	(4)	(5)		(7)	(8)	(9)	(10)
	Normalisasi Parit Jalan Sidorejo RT 26	1	Paket	4,000,000	0%	-	0.00%	4,000,000	100.00%
	Sapras. Posyandu	1	Paket	1,000,000	0%	-	0.00%	1,000,000	100.00%
	Sapras. Penunjang Keg Dasawisma/PKK RT	1	Paket	1,000,000	0%	-	0.00%	1,000,000	100.00%
B	Pemberdayaan Masyarakat di Kelurahan Makroman			810,000,000	18.69%	151,389,000	18.69%	658,611,000	81.31%
	RT 01								
	Pembayaran iuran BPJS 17 org @Rp 37,800	9	orang	5,783,400	100%	5,783,400	100.00%	0	0.00%
	Transport kader posyandu 2 orag @ Rp 50,000,-	12	orang	1,200,000	0%	0	0.00%	1,200,000	100.00%
	PMT posyandu lansia, Balita, Bumil, busui	1	paket	1,150,000	0%	0	0.00%	1,150,000	100.00%
	Penyuluhan DBD	1	paket	2,800,000	0%	0	0.00%	2,800,000	100.00%
	Pelatihan monte-monte	1	paket	3,150,000	0%	0	0.00%	3,150,000	100.00%
	Pelatihan tataboga	1	paket	5,130,000	0%	0	0.00%	5,130,000	100.00%
	Sembako warga tidak mampu 17 kk	1	paket	4,400,000	0%	0	0.00%	4,400,000	100.00%
	Honor pokmas 10 orang	10	orang	2,500,000	0%	0	0.00%	2,500,000	100.00%
	Perlengkapan anak sekolah @10 anak	1	paket	1,400,000	0%	0	0.00%	1,400,000	100.00%
	Kegiatan rapat RT/PKK RT/Dasawisma	7	kali	1,750,000	0%	0	0.00%	1,750,000	100.00%
	ATK	1	paket	736,600	0%	0	0.00%	736,600	100.00%
	RT 02								
	Pembayaran iuran BPJS 16 org @Rp 37,800	9	kali	5,443,200	100%	5,443,200	100.00%	0	0.00%
	Transport kader posyandu 1 orag @ Rp 50,000,-	12	kali	600,000	0%	0	0.00%	600,000	100.00%
	PMT posyandu lansia, Balita, Bumil, busui	1	paket	1,150,000	0%	0	0.00%	1,150,000	100.00%
	Sosialisasi PHBS di TPA	1	paket	3,200,000	0%	0	0.00%	3,200,000	100.00%
	Pelatihan tataboga	1	paket	5,130,000	0%	0	0.00%	5,130,000	100.00%
	Sembako warga tidak mampu 17 kk	1	paket	4,400,000	0%	0	0.00%	4,400,000	100.00%
	Honor pokmas 10 orang	10	orang	2,500,000	0%	0	0.00%	2,500,000	100.00%
	Perlengkapan anak sekolah @7 anak	1	paket	1,900,000	0%	0	0.00%	1,900,000	100.00%
	Pelatihan komputer	1	paket	3,050,000	0%	0	0.00%	3,050,000	100.00%
	Kegiatan rapat RT/PKK RT/Dasawisma	8	kali	2,000,000	0%	0	0.00%	2,000,000	100.00%
	ATK	1	paket	626,800	0%	0	0.00%	626,800	100.00%
	RT 03								
	Pembayaran iuran BPJS 15 org @Rp 37,800	9	kali	5,103,000	100%	5,103,000	100.00%	0	0.00%
	Transport kader posyandu 2 orag @ Rp 50,000,-	12	kali	1,200,000	0%	0%	0.00%	1,200,000	100.00%
	PMT posyandu lansia, Balita, Bumil, busui	1	paket	1,150,000	0%	0%	0.00%	1,150,000	100.00%
	Sosialisasi kesehatan reproduksi SADARI	1	paket	2,800,000	0%	0%	0.00%	2,800,000	100.00%
	Pelatihan tataboga	1	paket	5,130,000	0%	0%	0.00%	5,130,000	100.00%
	Sembako warga tidak mampu 14 KK	1	paket	3,650,000	0%	0%	0.00%	3,650,000	100.00%
	Penguatan kesiapsiagaan masyarakat menghadapi bencana	1	paket	4,300,000	0%	0%	0.00%	4,300,000	100.00%
	Honor pokmas 10 orang	10	orang	2,500,000	0%	0%	0.00%	2,500,000	100.00%
	Perlengkapan anak sekolah @5 anak	1	paket	1,400,000	0%	0%	0.00%	1,400,000	100.00%
	Kegiatan rapat RT/PKK RT/Dasawisma	8	kali	2,000,000	0%	0%	0.00%	2,000,000	100.00%
	ATK	1	paket	767,000	0%	0%	0.00%	767,000	100.00%
	RT 04								
	Pembayaran iuran BPJS 20 org @Rp 37,800	9	kali	6,804,000	100%	6,804,000	100.00%	0	0.00%
	Transport kader posyandu 1 orag @ Rp 50,000,-	12	kali	600,000	0%	0	0.00%	600,000	100.00%
	PMT posyandu lansia, Balita, Bumil, busui	1	paket	1,150,000	0%	0	0.00%	1,150,000	100.00%
	Sosialisasi PHBS	1	paket	2,400,000	0%	0	0.00%	2,400,000	100.00%
	Pelatihan tataboga	1	paket	5,130,000	0%	0	0.00%	5,130,000	100.00%
	Pelatihan pembuatan telur asin	1	paket	2,860,000	0%	0	0.00%	2,860,000	100.00%
	Sembako warga tidak mampu 18 kk	1	paket	4,150,000	0%	0	0.00%	4,150,000	100.00%
	Honor pokmas 10 orang	10	orang	2,500,000	0%	0	0.00%	2,500,000	100.00%
	Perlengkapan anak sekolah @6 anak	1	paket	1,650,000	0%	0	0.00%	1,650,000	100.00%
	Kegiatan rapat RT/PKK RT/Dasawisma	8	kali	2,000,000	0%	0	0.00%	2,000,000	100.00%
	ATK	1	paket	756,000	0%	0	0.00%	756,000	100.00%
	RT 05								
	Pembayaran iuran BPJS 19 org @Rp 37,800	9	kali	6,463,800	79%	5,103,000	78.95%	1,360,800	21.05%
	Transport kader posyandu 2 orag @ Rp 50,000,-	12	kali	1,200,000	0%	0	0.00%	1,200,000	100.00%
	PMT posyandu lansia, Balita, Bumil, busui	1	paket	1,150,000	0%	0	0.00%	1,150,000	100.00%
	Sosialisasi Keseharan reproduksi SADARI	1	paket	2,400,000	0%	0	0.00%	2,400,000	100.00%
	Pelatihan tataboga	1	paket	5,130,000	0%	0	0.00%	5,130,000	100.00%
	Pelatihan pembuatan pot sabut kepala	1	paket	2,900,000	0%	0	0.00%	2,900,000	100.00%
	Sembako warga tidak mampu 15 kk	1	paket	3,900,000	0%	0	0.00%	3,900,000	100.00%
	Honor pokmas 10 orang	10	orang	2,500,000	0%	0	0.00%	2,500,000	100.00%
	Perlengkapan anak sekolah @6 anak	1	paket	1,650,000	0%	0	0.00%	1,650,000	100.00%
	Konsumsi rapat RT/PKK RT/Dasawisma	8	kali	2,000,000	0%	0	0.00%	2,000,000	100.00%
	ATK	1	paket	706,200	0%	0	0.00%	706,200	100.00%
	RT 06								
	Pembayaran iuran BPJS 20 org @Rp 37,800	9	kali	6,804,000	75%	5,103,000	75.00%	1,701,000	25.00%
	Transport kader posyandu 1 orag @ Rp 50,000,-	12	kali	600,000	0%	0	0.00%	600,000	100.00%
	PMT posyandu lansia, Balita, Bumil, busui	1	paket	1,150,000	0%	0	0.00%	1,150,000	100.00%
	Sosialisasi PHBS anak usia dini	1	paket	2,400,000	0%	0	0.00%	2,400,000	100.00%
	Pelatihan tataboga	1	paket	5,130,000	0%	0	0.00%	5,130,000	100.00%
	Sembako warga tidak mampu 15 kk	1	paket	3,900,000	0%	0	0.00%	3,900,000	100.00%
	Sosialisasi Toga	1	paket	2,800,000	0%	0	0.00%	2,800,000	100.00%
	Honor pokmas 10 orang	10	orang	2,500,000	0%	0	0.00%	2,500,000	100.00%
	Perlengkapan anak sekolah @6 anak	1	paket	1,650,000	0%	0	0.00%	1,650,000	100.00%
	Konsumsi rapat RT/PKK RT/Dasawisma	10	kali	2,500,000	0%	0	0.00%	2,500,000	100.00%
	ATK	1	paket	566,000	0%	0	0.00%	566,000	100.00%
	RT 07								
	Pembayaran iuran BPJS 15 org @Rp 37,800	9	kali	5,103,000	100%	5,103,000	100.00%	0	0.00%
	Transport kader posyandu 2 orag @ Rp 50,000,-	12	kali	1,200,000	0%	0	0.00%	1,200,000	100.00%
	PMT posyandu lansia, Balita, Bumil, busui	1	paket	1,150,000	0%	0	0.00%	1,150,000	100.00%
	Sosialisasi kesehatan reproduksi	1	paket	2,400,000	0%	0	0.00%	2,400,000	100.00%
	Pelatihan menjahit	1	paket	6,800,000	0%	0	0.00%	6,800,000	100.00%
	Pelatihan jamu herbal	1	paket	2,400,000	0%	0	0.00%	2,400,000	100.00%
	Sembako warga tidak mampu 15 kk	1	paket	3,900,000	0%	0	0.00%	3,900,000	100.00%
	Honor pokmas 10 orang	10	orang	2,500,000	0%	0	0.00%	2,500,000	100.00%
	Perlengkapan anak sekolah @9 anak	1	paket	2,400,000	0%	0	0.00%	2,400,000	100.00%
	Konsumsi rapat RT/PKK RT/Dasawisma	6	kali	1,500,000	0%	0	0.00%	1,500,000	100.00%
	ATK	1	paket	647,000	0%	0	0.00%	647,000	100.00%
	RT 08								
	Pembayaran iuran BPJS 11 org @Rp 37,800	9	kali	3,742,200	100%	3,742,200	100.00%	0	0.00%
	Transport kader posyandu 2 orag @ Rp 50,000,-	12	kali	1,200,000	0%	0	0.00%	1,200,000	100.00%
	PMT posyandu lansia, Balita, Bumil, busui	1	paket	1,150,000	0%	0	0.00%	1,150,000	100.00%

No	Uraian	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik	Keuangan	%	(Rp)	%
(1)	(2)	(3)	(4)	(5)		(7)	(8)	(9)	(10)
	Sosialisasi pemantauan jentik nyamuk	1	paket	2,800,000	0%	0	0.00%	2,800,000	100.00%
	Pelatihan tataboga	1	paket	5,130,000	0%	0	0.00%	5,130,000	100.00%
	Pelatihan pembuatan kerupuk kulit	1	paket	3,320,000	0%	0	0.00%	3,320,000	100.00%
	Sembako warga tidak mampu 20 kk	1	paket	5,150,000	0%	0	0.00%	5,150,000	100.00%
	Honor pokmas 10 orang	10	orang	2,500,000	0%	0	0.00%	2,500,000	100.00%
	Perlengkapan anak sekolah @6 anak	1	paket	1,650,000	0%	0	0.00%	1,650,000	100.00%
	Konsumsi rapat RT/PKK RT/Dasawisma	10	kali	2,500,000	0%	0	0.00%	2,500,000	100.00%
	ATK	1	paket	857,800	0%	0	0.00%	857,800	100.00%
	RT 09								
	Pembayaran iuran BPJS 17 org @Rp 37,800	9	kali	5,783,400	100%	5,783,400	100.00%	0	0.00%
	Transport kader posyandu 6 orag @ Rp 50,000,-	6	kali	1,800,000	0%	0	0.00%	1,800,000	100.00%
	PMT posyandu lansia, Balita, Bumil, busui	1	paket	1,950,000	0%	0	0.00%	1,950,000	100.00%
	Sosialisasi posyandu lansia	1	paket	2,650,000	0%	0	0.00%	2,650,000	100.00%
	Pelatihan tataboga	1	paket	5,130,000	0%	0	0.00%	5,130,000	100.00%
	Sembako warga tidak mampu 10 kk	1	paket	2,650,000	0%	0	0.00%	2,650,000	100.00%
	Honor pokmas 10 orang	10	orang	2,500,000	0%	0	0.00%	2,500,000	100.00%
	Perlengkapan anak sekolah @10 anak	1	paket	1,650,000	0%	0	0.00%	1,650,000	100.00%
	Pelatihan tilawah	1	paket	3,800,000	0%	0	0.00%	3,800,000	100.00%
	Konsumsi rapat RT/PKK RT/Dasawisma	6	kali	1,500,000	0%	0	0.00%	1,500,000	100.00%
	ATK	1	paket	586,600	0%	0	0.00%	586,600	100.00%
	RT 10								
	Pembayaran iuran BPJS 18 org @Rp 37,800	9	kali	6,123,600	100%	6,123,600	100.00%	0	0.00%
	Transport kader posyandu 3 orag @ Rp 50,000,-	12	kali	1,800,000	0%	0	0.00%	1,800,000	100.00%
	PMT posyandu lansia, Balita, Bumil, busui	1	paket	1,950,000	0%	0	0.00%	1,950,000	100.00%
	Penyuluhan KB MKJP	1	paket	2,800,000	0%	0	0.00%	2,800,000	100.00%
	Pelatihan menjahit	1	paket	4,850,000	0%	0	0.00%	4,850,000	100.00%
	Pelatihan budidaya lele	1	paket	3,150,000	0%	0	0.00%	3,150,000	100.00%
	Sembako warga tidak mampu 10 kk	1	paket	3,150,000	0%	0	0.00%	3,150,000	100.00%
	Honor pokmas 10 orang	10	orang	2,500,000	0%	0	0.00%	2,500,000	100.00%
	Perlengkapan anak sekolah	1	paket	1,400,000	0%	0	0.00%	1,400,000	100.00%
	Konsumsi Rapat RT/PKK RT/Dasawisma	6	kali	1,500,000	0%	0	0.00%	1,500,000	100.00%
	ATK	1	paket	776,400	0%	0	0.00%	776,400	100.00%
	RT 11								
	Pembayaran iuran BPJS 17 org @Rp 37,800	9	kali	5,783,400	106%	6,123,600	105.88%	-340,200	-5.88%
	Transport kader posyandu 3 orag @ Rp 50,000,-	12	kali	1,800,000	0%	0	0.00%	1,800,000	100.00%
	PMT posyandu lansia, Balita, Bumil, busui	1	paket	1,950,000	0%	0	0.00%	1,950,000	100.00%
	Penyuluhan PTM	1	paket	3,200,000	0%	0	0.00%	3,200,000	100.00%
	Pelatihan tataboga	1	paket	5,130,000	0%	0	0.00%	5,130,000	100.00%
	Sembako warga tidak mampu 12 kk	1	paket	3,150,000	0%	0	0.00%	3,150,000	100.00%
	Honor pokmas 10 orang	10	orang	2,500,000	0%	0	0.00%	2,500,000	100.00%
	Perlengkapan anak sekolah	1	paket	1,400,000	0%	0	0.00%	1,400,000	100.00%
	Pelatihan komputer	1	paket	3,050,000	0%	0	0.00%	3,050,000	100.00%
	Konsumsi rapat RT/PKK RT/Dasawisma	6	kali	1,500,000	0%	0	0.00%	1,500,000	100.00%
	ATK	1	paket	536,600	0%	0	0.00%	536,600	100.00%
	RT 12								
	Pembayaran iuran BPJS 18 org @Rp 37,800	9	kali	6,123,600	100%	6,123,600	100.00%	0	0.00%
	Transport kader posyandu 3 orag @ Rp 50,000,-	12	kali	1,800,000	0%	0	0.00%	1,800,000	100.00%
	PMT posyandu lansia, Balita, Bumil, busui	1	paket	1,950,000	0%	0	0.00%	1,950,000	100.00%
	Penyuluhan KB MKJP	1	paket	2,800,000	0%	0	0.00%	2,800,000	100.00%
	Pelatihan menjahit	1	paket	4,850,000	0%	0	0.00%	4,850,000	100.00%
	Pelatihan penanaman semihidroponik	1	paket	3,100,000	0%	0	0.00%	3,100,000	100.00%
	Sembako warga tidak mampu 14 kk	1	paket	3,650,000	0%	0	0.00%	3,650,000	100.00%
	Honor pokmas 10 orang	10	orang	2,500,000	0%	0	0.00%	2,500,000	100.00%
	Perlengkapan anak sekolah	1	paket	1,400,000	0%	0	0.00%	1,400,000	100.00%
	Konsumsi RT/PKK RT/Dasawisma	5	kali	1,250,000	0%	0	0.00%	1,250,000	100.00%
	ATK	1	paket	576,400	0%	0	0.00%	576,400	100.00%
	RT 13								
	Pembayaran iuran BPJS 18 org @Rp 37,800	9	kali	6,123,600	100%	6,123,600	100.00%	0	0.00%
	Transport kader posyandu 2 orag @ Rp 50,000,-	12	kali	1,200,000	0%	0	0.00%	1,200,000	100.00%
	PMT posyandu lansia, Balita, Bumil, busui	1	paket	1,950,000	0%	0	0.00%	1,950,000	100.00%
	Sosialisasi PHBS	1	paket	2,400,000	0%	0	0.00%	2,400,000	100.00%
	Pelatihan tataboga	1	paket	5,130,000	0%	0	0.00%	5,130,000	100.00%
	Sembako warga tidak mampu 10 kk	1	paket	3,150,000	0%	0	0.00%	3,150,000	100.00%
	Honor pokmas 10 orang	10	orang	2,500,000	0%	0	0.00%	2,500,000	100.00%
	Perlengkapan anak sekolah @10 anak	1	paket	1,350,000	0%	0	0.00%	1,350,000	100.00%
	Pelatihan Tilawah	1	paket	4,200,000	0%	0	0.00%	4,200,000	100.00%
	Konsumsi rapat RT/PKK RT/Dasawisma	6	kali	1,500,000	0%	0	0.00%	1,500,000	100.00%
	ATK	1	paket	496,400	0%	0	0.00%	496,400	100.00%
	RT 14								
	Pembayaran iuran BPJS 16 org @Rp 37,800	9	kali	5,443,200	100%	5,443,200	100.00%	0	0.00%
	Transport kader posyandu 5 orag @ Rp 50,000,-	7	kali	1,750,000	0%	0	0.00%	1,750,000	100.00%
	PMT posyandu lansia, Balita, Bumil, busui	1	paket	1,950,000	0%	0	0.00%	1,950,000	100.00%
	Penyuluha PTM	1	paket	2,950,000	0%	0	0.00%	2,950,000	100.00%
	Pelatihan tataboga	1	paket	5,130,000	0%	0	0.00%	5,130,000	100.00%
	Pelatihan menjahit	1	paket	2,450,000	0%	0	0.00%	2,450,000	100.00%
	Sembako warga tidak mampu 10 kk	1	paket	3,900,000	0%	0	0.00%	3,900,000	100.00%
	Honor pokmas 10 orang	10	orang	2,500,000	0%	0	0.00%	2,500,000	100.00%
	Perlengkapan anak sekolah	1	paket	1,900,000	0%	0	0.00%	1,900,000	100.00%
	Konsumsi RT/PKK RT/Dasawisma	6	kali	1,500,000	0%	0	0.00%	1,500,000	100.00%
	ATK	1	paket	526,800	0%	0	0.00%	526,800	100.00%
	RT 15								
	Pembayaran iuran BPJS 17 org @Rp 37,800	9	kali	5,783,400	100%	5,783,400	100.00%	0	0.00%
	Transport kader posyandu 2 orag @ Rp 50,000,-	12	kali	1,200,000	0%	0	0.00%	1,200,000	100.00%
	PMT posyandu lansia, Balita, Bumil, busui	1	paket	1,950,000	0%	0	0.00%	1,950,000	100.00%
	Penyuluha PTM	1	paket	2,800,000	0%	0	0.00%	2,800,000	100.00%
	Pelatihan tataboga	1	paket	5,130,000	0%	0	0.00%	5,130,000	100.00%
	Pelatihan menjahit	1	paket	2,450,000	0%	0	0.00%	2,450,000	100.00%
	Sembako warga tidak mampu 10 kk	1	paket	3,900,000	0%	0	0.00%	3,900,000	100.00%
	Honor pokmas 10 orang	10	orang	2,500,000	0%	0	0.00%	2,500,000	100.00%
	Perlengkapan anak sekolah	1	paket	1,900,000	0%	0	0.00%	1,900,000	100.00%
	Konsumsi rapat RT/PKK RT/Dasawisma	6	kali	1,500,000	0%	0	0.00%	1,500,000	100.00%
	ATK	1	paket	886,600	0%	0	0.00%	886,600	100.00%

No	Uraian	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik	Keuangan	%	(Rp)	%
(1)	(2)	(3)	(4)	(5)		(7)	(8)	(9)	(10)
	RT 16								
	Pembayaran iuran BPJS 18 org @Rp 37,800	9	kali	6,123,600	100%	6,123,600	100.00%	0	0.00%
	Transport kader posyandu 2 orag @ Rp 50,000,-	12	kali	1,200,000	0%	0	0.00%	1,200,000	100.00%
	PMT posyandu lansia, Balita, Bumil, busui	1	paket	1,950,000	0%	0	0.00%	1,950,000	100.00%
	Penyuluhan PTM	1	paket	2,400,000	0%	0	0.00%	2,400,000	100.00%
	Pelatihan tataboga	1	paket	5,130,000	0%	0	0.00%	5,130,000	100.00%
	Penyelenggaraan kegiatan seni jaranan	1	paket	4,150,000	0%	0	0.00%	4,150,000	100.00%
	Sembako warga tidak mampu 10 kk	1	paket	3,150,000	0%	0	0.00%	3,150,000	100.00%
	Honor pokmas 10 orang	10	orang	2,500,000	0%	0	0.00%	2,500,000	100.00%
	Perlengkapan anak sekolah @10 anak	1	paket	1,400,000	0%	0	0.00%	1,400,000	100.00%
	Konsumsi rapat RT/PKK RT/Dasawisma	6	kali	1,500,000	0%	0	0.00%	1,500,000	100.00%
	ATK	1	paket	496,400	0%	0	0.00%	496,400	100.00%
	RT 17								
	Pembayaran iuran BPJS 16 org @Rp 37,800	9	kali	5,443,200	100%	5,443,200	100.00%	0	0.00%
	Transport kader posyandu 2 orag @ Rp 50,000,-	12	kali	1,200,000	0%	0	0.00%	1,200,000	100.00%
	PMT posyandu lansia, Balita, Bumil, busui	1	paket	1,150,000	0%	0	0.00%	1,150,000	100.00%
	Penyuluhan KB MKJP	1	paket	2,800,000	0%	0	0.00%	2,800,000	100.00%
	Pelatihan tataboga	1	paket	5,130,000	0%	0	0.00%	5,130,000	100.00%
	Pelatihan membuat pot sabut kelapa	1	paket	3,300,000	0%	0	0.00%	3,300,000	100.00%
	Sembako warga tidak mampu 10 kk	1	paket	4,400,000	0%	0	0.00%	4,400,000	100.00%
	Honor pokmas 10 orang	10	orang	2,500,000	0%	0	0.00%	2,500,000	100.00%
	Perlengkapan anak sekolah @5 anak	1	paket	1,400,000	0%	0	0.00%	1,400,000	100.00%
	Konsumsi rapat RT/PKK RT/Dasawisma	8	kali	2,000,000	0%	0	0.00%	2,000,000	100.00%
	ATK	1	paket	676,800	0%	0	0.00%	676,800	100.00%
	RT 18								
	Pembayaran iuran BPJS 18 org @Rp 37,800	9	kali	6,123,600	100%	6,123,600	100.00%	0	0.00%
	Transport kader posyandu 3 orag @ Rp 50,000,-	12	kali	1,800,000	0%	0	0.00%	1,800,000	100.00%
	PMT posyandu lansia, Balita, Bumil, busui	1	paket	1,950,000	0%	0	0.00%	1,950,000	100.00%
	Penyuluhan PTM dan KB MKJP	1	paket	4,100,000	0%	0	0.00%	4,100,000	100.00%
	Pelatihan tataboga	1	paket	5,130,000	0%	0	0.00%	5,130,000	100.00%
	Sembako warga tidak mampu	1	paket	3,150,000	0%	0	0.00%	3,150,000	100.00%
	Honor pokmas 10 orang	10	orang	2,500,000	0%	0	0.00%	2,500,000	100.00%
	Perlengkapan anak sekolah	1	paket	2,650,000	0%	0	0.00%	2,650,000	100.00%
	Konsumsi rapat RT/PKK RT/ Dasawisma	8	kali	2,000,000	0%	0	0.00%	2,000,000	100.00%
	ATK	1	paket	596,400	0%	0	0.00%	596,400	100.00%
	RT 19								
	Pembayaran iuran BPJS 21 org @Rp 37,800	9	kali	7,144,200	100%	7,144,200	100.00%	0	0.00%
	Transport kader posyandu 1 orag @ Rp 50,000,-	12	kali	600,000	0%	0	0.00%	600,000	100.00%
	PMT posyandu lansia, Balita, Bumil, busui	1	paket	1,150,000	0%	0	0.00%	1,150,000	100.00%
	Penyuluhan KB MKJP	1	paket	2,800,000	0%	0	0.00%	2,800,000	100.00%
	Pelatihan tataboga	1	paket	5,130,000	0%	0	0.00%	5,130,000	100.00%
	Sembako warga tidak mampu	1	paket	3,900,000	0%	0	0.00%	3,900,000	100.00%
	Honor pokmas 10 orang	10	orang	2,500,000	0%	0	0.00%	2,500,000	100.00%
	Perlengkapan anak sekolah	1	paket	1,650,000	0%	0	0.00%	1,650,000	100.00%
	Pelatihan komputer design grafis	1	paket	3,050,000	0%	0	0.00%	3,050,000	100.00%
	Konsumsi rapat RT/PKK RT/ Dasawisma	6	kali	1,500,000	0%	0	0.00%	1,500,000	100.00%
	ATK	1	paket	575,800	0%	0	0.00%	575,800	100.00%
	RT 20								
	Pembayaran iuran BPJS 18 org @Rp 37,800	9	kali	6,123,600	100%	6,123,600	100.00%	0	0.00%
	Transport kader posyandu 2 orag @ Rp 50,000,-	12	kali	1,200,000	0%	0	0.00%	1,200,000	100.00%
	PMT posyandu lansia, Balita, Bumil, busui	1	paket	1,150,000	0%	0	0.00%	1,150,000	100.00%
	Pelatihan tataboga	1	paket	5,130,000	0%	0	0.00%	5,130,000	100.00%
	Sembako warga tidak mampu 18 kk	1	paket	4,650,000	0%	0	0.00%	4,650,000	100.00%
	Pembinaan kampung salai	1	paket	2,250,000	0%	0	0.00%	2,250,000	100.00%
	Honor pokmas 10 orang	10	orang	2,500,000	0%	0	0.00%	2,500,000	100.00%
	Perlengkapan anak sekolah 5 anak	1	paket	1,400,000	0%	0	0.00%	1,400,000	100.00%
	Pelatihan komputer	1	paket	3,050,000	0%	0	0.00%	3,050,000	100.00%
	Konsumsi rapat RT/PKK RT?Dasawisma	8	kali	2,000,000	0%	0	0.00%	2,000,000	100.00%
	ATK	1	paket	546,400	0%	0	0.00%	546,400	100.00%
	RT 21								
	Pembayaran iuran BPJS 13 org @Rp 37,800	9	kali	4,422,600	100%	4,422,600	100.00%	0	0.00%
	Transport kader posyandu 2 orag @ Rp 50,000,-	12	kali	1,200,000	0%	0	0.00%	1,200,000	100.00%
	PMT posyandu lansia, Balita, Bumil, busui	1	paket	1,150,000	0%	0	0.00%	1,150,000	100.00%
	Pelatihan tataboga	1	paket	5,130,000	0%	0	0.00%	5,130,000	100.00%
	Penyelenggaraan kesenian jaranan	1	paket	4,150,000	0%	0	0.00%	4,150,000	100.00%
	Sembako warga tidak mampu	1	paket	3,900,000	0%	0	0.00%	3,900,000	100.00%
	Pelatihan fardhu kifayah	1	paket	2,750,000	0%	0	0.00%	2,750,000	100.00%
	Honor pokmas 10 orang	10	orang	2,500,000	0%	0	0.00%	2,500,000	100.00%
	Perlengkapan anak sekolah	1	paket	2,150,000	0%	0	0.00%	2,150,000	100.00%
	Konsumsi rapat RT / PKK RT/ Dasawisma	8	kali	2,000,000	0%	0	0.00%	2,000,000	100.00%
	ATK	1	paket	647,400	0%	0	0.00%	647,400	100.00%
	RT 22								
	Pembayaran iuran BPJS 9 org @Rp 37,800	9	kali	3,061,800	100%	3,061,800	100.00%	0	0.00%
	Transport kader posyandu 2 orag @ Rp 50,000,-	12	kali	1,200,000	0%	0%	0.00%	1,200,000	100.00%
	PMT posyandu lansia, Balita, Bumil, busui	1	paket	1,150,000	0%	0%	0.00%	1,150,000	100.00%
	Penyuluhan stunting	1	paket	2,800,000	0%	0%	0.00%	2,800,000	100.00%
	Pelatihan menjahit	1	paket	7,025,000	0%	0%	0.00%	7,025,000	100.00%
	Pelatihan jamu herbal	1	paket	3,050,000	0%	0%	0.00%	3,050,000	100.00%
	Sembako warga tidak mampu 17 kk	1	paket	4,400,000	0%	0%	0.00%	4,400,000	100.00%
	Honor pokmas 10 orang	10	orang	2,500,000	0%	0%	0.00%	2,500,000	100.00%
	Perlengkapan anak sekolah	1	paket	2,150,000	0%	0%	0.00%	2,150,000	100.00%
	Konsumsi rapat RT / PKK RT/ Dasawisma	8	kali	2,000,000	0%	0%	0.00%	2,000,000	100.00%
	ATK	1	paket	663,200	0%	0%	0.00%	663,200	100.00%
	RT 23								
	Pembayaran iuran BPJS 13 org @Rp 37,800	9	kali	4,422,600	100%	4,422,600	100.00%	0	0.00%
	Transport kader posyandu 2 orag @ Rp 50,000,-	12	kali	1,200,000	0%	0%	0.00%	1,200,000	100.00%
	PMT posyandu lansia, Balita, Bumil, busui	1	paket	1,950,000	0%	0%	0.00%	1,950,000	100.00%
	Penyuluhan KB MKJP	1	paket	2,800,000	0%	0%	0.00%	2,800,000	100.00%
	Pelatihan tataboga	1	paket	5,130,000	0%	0%	0.00%	5,130,000	100.00%
	Pelatihan menjahit	1	paket	2,450,000	0%	0%	0.00%	2,450,000	100.00%
	Sembako warga tidak mampu	1	paket	4,650,000	0%	0%	0.00%	4,650,000	100.00%
	Honor pokmas 10 orang	10	orang	2,500,000	0%	0%	0.00%	2,500,000	100.00%
	Perlengkapan anak sekolah	1	paket	2,650,000	0%			2,650,000	100.00%

No	Uraian	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik	Keuangan	%	(Rp)	%
(1)	(2)	(3)	(4)	(5)		(7)	(8)	(9)	(10)
	Konsumsi rapat RT / PKK RT/ Dasawisma	6	kali	1,500,000	0%	0%	0.00%	1,500,000	100.00%
	ATK	1	paket	747,400	0%	0%	0.00%	747,400	100.00%
	RT 24								
	Pembayaran iuran BPJS 18 org @Rp 37,800	9	kali	6,123,600	100%	6,123,600	100.00%	0	0.00%
	Transport kader posyandu 5 orag @ Rp 50,000,-	7	kali	1,750,000	0%	0	0.00%	1,750,000	100.00%
	PMT posyandu lansia, Balita, Bumil, busui	1	paket	1,950,000	0%	0	0.00%	1,950,000	100.00%
	Penyuluhan KB MKJP	1	paket	2,300,000	0%	0	0.00%	2,300,000	100.00%
	Pelatihan tataboga	1	paket	5,130,000	0%	0	0.00%	5,130,000	100.00%
	Sosialisasi kampung salai	1	paket	2,800,000	0%	0	0.00%	2,800,000	100.00%
	Sembako warga tidak mampu	1	paket	3,150,000	0%	0	0.00%	3,150,000	100.00%
	Honor pokmas 10 orang	10	orang	2,500,000	0%	0	0.00%	2,500,000	100.00%
	Perlengkapan anak sekolah	1	paket	1,650,000	0%	0	0.00%	1,650,000	100.00%
	Konsumsi rapat RT / PKK RT/ Dasawisma	8	kali	2,000,000	0%	0	0.00%	2,000,000	100.00%
	ATK	1	paket	646,400	0%	0	0.00%	646,400	100.00%
	RT 25								
	Pembayaran iuran BPJS 18 org @Rp 37,800	9	kali	6,123,600	100%	6,123,600	100.00%	0	0.00%
	Transport kader posyandu 2 orag @ Rp 50,000,-	12	kali	1,200,000	0%	0	0.00%	1,200,000	100.00%
	PMT posyandu lansia, Balita, Bumil, busui	1	paket	1,950,000	0%	0	0.00%	1,950,000	100.00%
	Pelatihan tataboga	1	paket	5,130,000	0%	0	0.00%	5,130,000	100.00%
	Sembako warga tidak mampu	1	paket	3,650,000	0%	0	0.00%	3,650,000	100.00%
	Honor pokmas 10 orang	10	orang	2,500,000	0%	0	0.00%	2,500,000	100.00%
	Sosialisasi pemanfaatan limbah rumah tangga	1	paket	2,750,000	0%	0	0.00%	2,750,000	100.00%
	Pelatihan merangkai janur	1	paket	2,800,000	0%	0	0.00%	2,800,000	100.00%
	Perlengkapan anak sekolah	1	paket	1,400,000	0%	0	0.00%	1,400,000	100.00%
	Konsumsi rapat RT / PKK RT/ Dasawisma	8	kali	2,000,000	0%	0	0.00%	2,000,000	100.00%
	ATK	1	paket	496,400	0%	0	0.00%	496,400	100.00%
	RT 26								
	Pembayaran iuran BPJS 18 org @Rp 37,800	9	kali	6,123,600	100%	6,123,600	100.00%	0	0.00%
	Transport kader posyandu 2 orag @ Rp 50,000,-	12	kali	1,200,000	0%	0	0.00%	1,200,000	100.00%
	PMT posyandu lansia, Balita, Bumil, busui	1	paket	1,950,000	0%	0	0.00%	1,950,000	100.00%
	Pelatihan tataboga	1	paket	5,130,000	0%	0	0.00%	5,130,000	100.00%
	Pelatihan membuat pot dari sabut kelapa	1	paket	2,900,000	0%	0	0.00%	2,900,000	100.00%
	Sembako warga tidak mampu	1	paket	3,150,000	0%	0	0.00%	3,150,000	100.00%
	Honor pokmas 10 orang	10	orang	2,500,000	0%	0	0.00%	2,500,000	100.00%
	Perlengkapan anak sekolah	1	paket	1,500,000	0%	0	0.00%	1,500,000	100.00%
	Pelatihan komputer	1	paket	3,800,000	0%	0	0.00%	3,800,000	100.00%
	Konsumsi rapat RT/PKK RT/Dasawisa	5	kali	1,250,000	0%	0	0.00%	1,250,000	100.00%
	ATK	1	paket	496,400	0%	0	0.00%	496,400	100.00%
	RT 27								
	Pembayaran iuran BPJS 19 org @Rp 37,800	9	kali	6,463,800	100%	6,463,800	100.00%	0	0.00%
	Transport kader posyandu 2 orag @ Rp 50,000,-	12	kali	1,200,000	0%	0	0.00%	1,200,000	100.00%
	Penyuluhan KB MKJP	1	paket	2,400,000	0%	0	0.00%	2,400,000	100.00%
	PMT posyandu lansia, Balita, Bumil, busui	1	paket	1,150,000	0%	0	0.00%	1,150,000	100.00%
	Pelatihan menjahit	1	paket	4,850,000	0%	0	0.00%	4,850,000	100.00%
	Pelatihan membuat monte-monte	1	paket	2,750,000	0%	0	0.00%	2,750,000	100.00%
	Sembako warga tidak mampu	1	paket	4,400,000	0%	0	0.00%	4,400,000	100.00%
	Honor pokmas 10 orang	10	orang	2,500,000	0%	0	0.00%	2,500,000	100.00%
	Perlengkapan anak sekolah	1	paket	2,150,000	0%	0	0.00%	2,150,000	100.00%
	Konsumsi rapat RT/PKK RT/Dasawisa	6	kali	1,500,000	0%	0	0.00%	1,500,000	100.00%
	ATK	1	paket	636,200	0%	0	0.00%	636,200	100.00%
	KELURAHAN PULAU ATAS			675,000,000	46.18%	311,692,000.00	46.18%	363,308,000.00	53.82%
1	Sub Kegiatan Pembangunan Sarana dan Prasarana Kelurahan			405,000,000	33.33%	135,000,000.00	33.33%	270,000,000.00	66.67%
	Rehab Jembatan JL. Mahakam Gang. Keluarga RT 01			22,500,000	0%		0.00%	22,500,000.00	100.00%
	Rehab Jembatan JL. Mahakam Gang. Musholla RT 01			22,500,000	0%		0.00%	22,500,000.00	100.00%
	Pembuatan Jembatan Gang Lapangan RT 02			15,000,000	0%		0.00%	15,000,000.00	100.00%
	Pembuatan Jembatan JL. Pelabuhan Gang Mesjid RT 02			15,000,000	0%		0.00%	15,000,000.00	100.00%
	Pembuatan Toilet Umum di Area Pemakaman RT 02			15,000,000	0%		0.00%	15,000,000.00	100.00%
	Semenisasi Gang Bebaya 1 RT 03			45,000,000	100%	45,000,000.00	100.00%	0.00	0.00%
	Pemasangan PDAM Di Musholla RT 04			3,000,000	0%		0.00%	3,000,000.00	100.00%
	Pemasangan Kaca Posyandu RT 04			5,000,000	0%		0.00%	5,000,000.00	100.00%
	Pembuatan Pondasi Balai Pertemuan RT 04			37,000,000	0%		0.00%	37,000,000.00	100.00%
	Semenisasi Jalan Sumber Mas RT 05			45,000,000	100%	45,000,000.00	100.00%	0.00	0.00%
	Semenisasi Gang Kubur RT 06			45,000,000	100%	45,000,000.00	100.00%	0.00	0.00%
	Rehab Rumah Kaum Musholla 07			30,000,000	0%		0.00%	30,000,000.00	100.00%
	Rehab Jembatan Gang Keluarga RT 07			15,000,000	0%		0.00%	15,000,000.00	100.00%
	Pembuatan Posyandu RT 08			40,000,000	0%		0.00%	40,000,000.00	100.00%
	Pengadaan Mesin Rumput RT 08			5,000,000	0%		0.00%	5,000,000.00	100.00%
	Pembuatan Gorong" Gang Sukowati RT 09			19,000,000	0%		0.00%	19,000,000.00	100.00%
	Pembuatan Gorong" Gang Keluarga RT 09			19,000,000	0%		0.00%	19,000,000.00	100.00%
	Pengadaan Mesin Rumput RT 09			5,000,000	0%		0.00%	5,000,000.00	100.00%
	Pengadaan Mesin Hand Spayer RT 09			2,000,000	0%		0.00%	2,000,000.00	100.00%
2	Sub Kegiatan Pemberdayaan Masyarakat di Kelurahan			270,000,000	65.44%	176,692,000.00	65.44%	93,308,000.00	34.56%
	Makanan Tambahan dan Vitamin di Posyandu			2,000,000	100%	2,000,000.00	100.00%	0.00	0.00%
	Pelatihan Fardhu Kifayah			2,500,000	100%	2,500,000.00	100.00%	0.00	0.00%
	Pelatihan Tata Boga			4,500,000	100%	4,500,000.00	100.00%	0.00	0.00%
	Sosialisasi PHBS/Germas			2,400,000	100%	2,400,000.00	100.00%	0.00	0.00%
	Bantuan Warga Kurang Mampu			2,698,000	100%	2,698,000.00	100.00%	0.00	0.00%
	Bantuan Perlengkapan Sekolah			3,000,000	100%	3,000,000.00	100.00%	0.00	0.00%
	Kegiatan RT			3,000,000	100%	3,000,000.00	100.00%	0.00	0.00%
	Dasawisma PKK			1,000,000	100%	1,000,000.00	100.00%	0.00	0.00%
	Uang Transportasi Kader Posyandu			3,000,000	0%		0.00%	3,000,000.00	100.00%
	Honor Anggota Pokmas			2,500,000	0%		0.00%	2,500,000.00	100.00%
	JKN Warga RT.01			3,402,000	0%		0.00%	3,402,000.00	100.00%
	Makanan Tambahan dan Vitamin di Posyandu			2,000,000	100%	2,000,000.00	100.00%	0.00	0.00%
	Pelatihan Balakar			3,150,000	100%	3,150,000.00	100.00%	0.00	0.00%
	Pelatihan Tata Boga			4,500,000	100%	4,500,000.00	100.00%	0.00	0.00%
	Bantuan Warga Kurang Mampu			2,698,000	100%	2,698,000.00	100.00%	0.00	0.00%
	Bantuan Perlengkapan Sekolah			3,000,000	100%	3,000,000.00	100.00%	0.00	0.00%
	Kegiatan RT			3,000,000	100%	3,000,000.00	100.00%	0.00	0.00%
	Dasawisma PKK			1,000,000	100%	1,000,000.00	100.00%	0.00	0.00%
	Uang Transportasi Kader Posyandu			3,000,000	0%		0.00%	3,000,000.00	100.00%
	Honor Anggota Pokmas			2,500,000	0%		0.00%	2,500,000.00	100.00%
	ATK RT 02			500,000	0%		0.00%	500,000.00	100.00%

No	Uraian	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik	Keuangan	%	(Rp)	%
(1)	(2)	(3)	(4)	(5)		(7)	(8)	(9)	(10)
	JKN Warga RT.02			4,652,000	0%		0.00%	4,652,000.00	100.00%
	Makanan Tambahan dan Vitamin di Posyandu			2,000,000	100%	2,000,000.00	100.00%	0.00	0.00%
	Pelatihan Perikanan			2,650,000	100%	2,650,000.00	100.00%	0.00	0.00%
	Pelatihan Tata Boga			4,500,000	100%	4,500,000.00	100.00%	0.00	0.00%
	Bantuan Lansia			1,180,000	100%	1,180,000.00	100.00%	0.00	0.00%
	Bantuan Warga Kurang Mampu			2,698,000	100%	2,698,000.00	100.00%	0.00	0.00%
	Bantuan Perlengkapan Sekolah			3,000,000	100%	3,000,000.00	100.00%	0.00	0.00%
	Kegiatan RT			3,000,000	33%	1,000,000.00	33.33%	2,000,000.00	66.67%
	Dasawisma PKK			1,000,000	300%	3,000,000.00	300.00%	-2,000,000.00	-200.00%
	Uang Transportasi Kader Posyandu			3,000,000	0%		0.00%	3,000,000.00	100.00%
	Honor Anggota Pokmas			2,500,000	0%		0.00%	2,500,000.00	100.00%
	ATK RT 03			500,000	0%		0.00%	500,000.00	100.00%
	JKN Warga RT.03			3,972,000	0%		0.00%	3,972,000.00	100.00%
	Makanan Tambahan dan Vitamin di Posyandu			2,000,000	100%	2,000,000.00	100.00%	0.00	0.00%
	Pelatihan Fardhu Kifayah			2,500,000	100%	2,500,000.00	100.00%	0.00	0.00%
	Pelatihan Menjahit			3,500,000	100%	3,500,000.00	100.00%	0.00	0.00%
	Bantuan Lansia			1,180,000	100%	1,180,000.00	100.00%	0.00	0.00%
	Bantuan Warga Kurang Mampu			2,698,000	100%	2,698,000.00	100.00%	0.00	0.00%
	Bantuan Perlengkapan Sekolah			3,600,000	100%	3,600,000.00	100.00%	0.00	0.00%
	Kegiatan RT			3,000,000	100%	3,000,000.00	100.00%	0.00	0.00%
	Dasawisma PKK			1,000,000	100%	1,000,000.00	100.00%	0.00	0.00%
	Uang Transportasi Kader Posyandu			3,000,000	0%		0.00%	3,000,000.00	100.00%
	Honor Anggota Pokmas			2,500,000	0%		0.00%	2,500,000.00	100.00%
	ATK RT 04			500,000	0%		0.00%	500,000.00	100.00%
	JKN Warga RT.04			4,522,000	0%		0.00%	4,522,000.00	100.00%
	Makanan Tambahan dan Vitamin di Posyandu			2,000,000	100%	2,000,000.00	100.00%	0.00	0.00%
	Pelatihan Tata Boga			2,650,000	100%	2,650,000.00	100.00%	0.00	0.00%
	Pelatihan Menjahit			3,500,000	100%	3,500,000.00	100.00%	0.00	0.00%
	Bantuan Lansia			1,180,000	100%	1,180,000.00	100.00%	0.00	0.00%
	Bantuan Warga Kurang Mampu			2,698,000	100%	2,698,000.00	100.00%	0.00	0.00%
	Bantuan Perlengkapan Sekolah			3,000,000	100%	3,000,000.00	100.00%	0.00	0.00%
	Kegiatan RT			3,000,000	100%	3,000,000.00	100.00%	0.00	0.00%
	Kegiatan Rapat RT			1,000,000	0%		0.00%	1,000,000.00	100.00%
	Dasawisma PKK			1,000,000	100%	1,000,000.00	100.00%	0.00	0.00%
	Uang Transportasi Kader Posyandu			2,400,000	0%		0.00%	2,400,000.00	100.00%
	Honor Anggota Pokmas			2,500,000	0%		0.00%	2,500,000.00	100.00%
	ATK RT 05			500,000	0%		0.00%	500,000.00	100.00%
	JKN Warga RT.05			4,572,000	0%		0.00%	4,572,000.00	100.00%
	Makanan Tambahan dan Vitamin di Posyandu			2,000,000	100%	2,000,000.00	100.00%	0.00	0.00%
	Pelatihan Tata Boga			2,000,000	100%	2,000,000.00	100.00%	0.00	0.00%
	Pelatihan Balakar			3,500,000	100%	3,500,000.00	100.00%	0.00	0.00%
	Bantuan Lansia			1,180,000	100%	1,180,000.00	100.00%	0.00	0.00%
	Bantuan Warga Kurang Mampu			2,698,000	100%	2,698,000.00	100.00%	0.00	0.00%
	Bantuan Perlengkapan Sekolah			3,000,000	100%	3,000,000.00	100.00%	0.00	0.00%
	Kegiatan RT			3,000,000	100%	3,000,000.00	100.00%	0.00	0.00%
	Kegiatan Rapat RT			1,000,000	0%		0.00%	1,000,000.00	100.00%
	Dasawisma PKK			1,000,000	100%	1,000,000.00	100.00%	0.00	0.00%
	Uang Transportasi Kader Posyandu			3,000,000	0%		0.00%	3,000,000.00	100.00%
	Honor Anggota Pokmas			2,500,000	0%		0.00%	2,500,000.00	100.00%
2	ATK RT 06			500,000	0%		0.00%	500,000.00	100.00%
	JKN Warga RT.06			4,622,000	0%		0.00%	4,622,000.00	100.00%
	Makanan Tambahan dan Vitamin di Posyandu			2,000,000	100%	Rp 2,000,000	100.00%	0.00	0.00%
	Pelatihan Tata Boga			2,000,000	100%	Rp 2,000,000	100.00%	0.00	0.00%
	Pelatihan Balakar			3,500,000	100%	Rp 3,500,000	100.00%	0.00	0.00%
	Bantuan Lansia			1,180,000	100%	Rp 1,180,000	100.00%	0.00	0.00%
	Bantuan Warga Kurang Mampu			2,698,000	100%	Rp 2,698,000	100.00%	0.00	0.00%
	Bantuan Perlengkapan Sekolah			4,500,000	100%	Rp 4,500,000	100.00%	0.00	0.00%
	Kegiatan RT			3,000,000	100%	Rp 3,000,000	100.00%	0.00	0.00%
	Kegiatan Rapat RT			1,000,000	0%		0.00%	1,000,000.00	100.00%
	Dasawisma PKK			1,000,000	100%	Rp 1,000,000	100.00%	0.00	0.00%
	Uang Transportasi Kader Posyandu			3,000,000	0%		0.00%	3,000,000.00	100.00%
	Honor Anggota Pokmas			2,500,000	0%		0.00%	2,500,000.00	100.00%
	ATK RT 07			500,000	0%		0.00%	500,000.00	100.00%
	JKN Warga RT.07			3,122,000	0%		0.00%	3,122,000.00	100.00%
	Makanan Tambahan dan Vitamin di Posyandu			2,000,000	100%	Rp 2,000,000	100.00%	0.00	0.00%
	Pelatihan Tata Boga			2,000,000	100%	Rp 2,000,000	100.00%	0.00	0.00%
	Pelatihan Balakar			3,000,000	100%	Rp 3,000,000	100.00%	0.00	0.00%
	Bantuan Lansia			1,180,000	100%	Rp 1,180,000	100.00%	0.00	0.00%
	Bantuan Warga Kurang Mampu			2,698,000	100%	Rp 2,698,000	100.00%	0.00	0.00%
	Bantuan Perlengkapan Sekolah			4,500,000	100%	Rp 4,500,000	100.00%	0.00	0.00%
	Kegiatan RT			3,000,000	100%	Rp 3,000,000	100.00%	0.00	0.00%
	Dasawisma PKK			1,500,000	100%	Rp 1,500,000	100.00%	0.00	0.00%
	Uang Transportasi Kader Posyandu			3,000,000	0%		0.00%	3,000,000.00	100.00%
	Honor Anggota Pokmas			2,500,000	0%		0.00%	2,500,000.00	100.00%
	ATK RT 08			500,000	0%		0.00%	500,000.00	100.00%
	JKN Warga RT.08			4,122,000	0%		0.00%	4,122,000.00	100.00%
	Makanan Tambahan dan Vitamin di Posyandu			2,000,000	100%	Rp 2,000,000	100.00%	0.00	0.00%
	Pelatihan Tata Boga			2,000,000	100%	Rp 2,000,000	100.00%	0.00	0.00%
	Pelatihan Komputer			3,200,000	100%	Rp 3,200,000	100.00%	0.00	0.00%
	Bantuan Lansia			1,180,000	100%	Rp 1,180,000	100.00%	0.00	0.00%
	Bantuan Warga Kurang Mampu			2,698,000	100%	Rp 2,698,000	100.00%	0.00	0.00%
	Bantuan Perlengkapan Sekolah			4,500,000	100%	Rp 4,500,000	100.00%	0.00	0.00%
	Kegiatan RT			3,000,000	100%	Rp 3,000,000	100.00%	0.00	0.00%
	Dasawisma PKK			1,000,000	100%	Rp 1,000,000	100.00%	0.00	0.00%
	Uang Transportasi Kader Posyandu			3,000,000	0%		0.00%	3,000,000.00	100.00%
	Honor Anggota Pokmas			2,500,000	0%		0.00%	2,500,000.00	100.00%
	ATK RT 09			800,000	0%		0.00%	800,000.00	100.00%
	JKN Warga RT.09			4,122,000	0%		0.00%	4,122,000.00	100.00%
5	KELURAHAN SINDANG SARI			750,000,000	0.00%	0.00	0.00%	750,000,000.00	100.00%
A	Sub Kegiatan Pembangunan Sarana dan Prasarana Kelurahan Sindang Sari			450,000,000	0.00%	0.00	0.00%	450,000,000.00	100.00%
	Semenisasi Gg.Nangka RT.01	1	Paket	45,000,000	0%	0.00	0.00%	45,000,000.00	100.00%
	Semenisasi Gg.Ceri RT.02	1	Paket	45,000,000	0%	0.00	0.00%	45,000,000.00	100.00%
	Semenisasi Gg.Melati RT.03	1	Paket	45,000,000	0%	0.00	0.00%	45,000,000.00	100.00%
	Semenisasi dan Pengurukan/Pengerasan Serta Perbaikan Jembatan Gg.Family RT.04	1	Paket	45,000,000	0%	0.00	0.00%	45,000,000.00	100.00%

No	Uraian	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik	Keuangan	%	(Rp)	%
(1)	(2)	(3)	(4)	(5)		(7)	(8)	(9)	(10)
	Pengadaan Umbul-umbul RT 05	1	Paket	5,500,000	0%	0.00	0.00%	5,500,000.00	100.00%
	Pengadaan Pot Bunga RT.05	1	Paket	18,900,000	0%	0.00	0.00%	18,900,000.00	100.00%
	Pembuatan Jembatan Gorong-Gorong RT.05	1	Paket	20,600,000	0%	0.00	0.00%	20,600,000.00	100.00%
	Pembuatan Jembatan Gorong-Gorong RT.06	1	Paket	22,914,000	0%	0.00	0.00%	22,914,000.00	100.00%
	Pembelian Tabung Oksigen RT.06	1	Paket	2,000,000	0%	0.00	0.00%	2,000,000.00	100.00%
	Pengadan Alat Cuci Tangan RT.06	1	Paket	2,106,000	0%	0.00	0.00%	2,106,000.00	100.00%
	Pembelian Alat Habsy RT.06	1	Paket	9,000,000	0%	0.00	0.00%	9,000,000.00	100.00%
	Pembelian Al-Qur'an /Iqra' dan Meja Belanjar RT.06	1	Paket	5,980,000	0%	0.00	0.00%	5,980,000.00	100.00%
	Pembelian Perlengkapan Tenis Meja RT.06			3,000,000	0%	0.00	0.00%	3,000,000.00	100.00%
	Semenisasi Gg RT.07	1	Paket	45,000,000	0%	0.00	0.00%	45,000,000.00	100.00%
	Pengurukan Gg di RT.08	1	Paket	22,940,000	0%	0.00	0.00%	22,940,000.00	100.00%
	Pemeliharaan Gapura RT.08	1	Paket	3,315,000	0%	0.00	0.00%	3,315,000.00	100.00%
	Pemeliharaan Posyandu Kutilang I	1	Paket	5,960,000	0%	0.00	0.00%	5,960,000.00	100.00%
	Pemeliharaan Cagar Budaya Petilasan Sendang RT.08	1	Paket	5,360,000	0%	0.00	0.00%	5,360,000.00	100.00%
	Pembelian Perlengkapan Kuda Lumping Cahyo Budooyo RT.08	1	Paket	7,425,000	0%	0.00	0.00%	7,425,000.00	100.00%
	Pembuatan Jembatan/Gorong-Gorong RT.09	3	Paket	20,445,000	0%	0.00	0.00%	20,445,000.00	100.00%
	Pengadaan Lampu Jalan RT.09	1		7,620,000	0%	0.00	0.00%	7,620,000.00	100.00%
	Pembelian Pot Bunga RT.09	58	Paket	5,800,000	0%	0.00	0.00%	5,800,000.00	100.00%
	Pembuatan Dudukan Pot RT.09			7,775,000	0%	0.00	0.00%	7,775,000.00	100.00%
	Pembuatan Informasi RT.09			1,360,000	0%	0.00	0.00%	1,360,000.00	100.00%
	Pembelian Umbul-umbul dan Kelengkapannya RT.09			2,000,000	0%	0.00	0.00%	2,000,000.00	100.00%
	Semenisasi Gg.Keluarga RT.10	1	Paket	43,311,000	0%	0.00	0.00%	43,311,000.00	100.00%
	Pembelian Umbul-Umbul dan Perlengkapannya RT.10	1	Paket	1,689,000	0%	0.00	0.00%	1,689,000.00	100.00%
B	Sub Kegiatan Pemberdayaan Masyarakat di Kelurahan Sindang Sari			300,000,000	0.00%	0.00	0.00%	300,000,000.00	100.00%
	Probabaya RT.01			30,000,000					
	Pembelian PMT	1	Paket	1,000,000	0%	0.00	0.00%	1,000,000.00	100.00%
	Dasa Wisma	1	Keg	1,619,400	0%	0.00	0.00%	1,619,400.00	100.00%
	Transpot Kader Posyandu	1	Paket	1,500,000	0%	0.00	0.00%	1,500,000.00	100.00%
	Pelatihan Menjahit	2	Orang	4,000,000	0%	0.00	0.00%	4,000,000.00	100.00%
	Bantuan Sembako Bagi Warga Tidak Mampu	29	Paket	7,250,000	0%	0.00	0.00%	7,250,000.00	100.00%
	Kegiatan Gotong Royong	6	Keg	2,400,000	0%	0.00	0.00%	2,400,000.00	100.00%
	JKN Warga RT.01	17	Orang	3,855,600	0%	0.00	0.00%	3,855,600.00	100.00%
	ATK RT.01	1	Paket	1,125,000	0%	0.00	0.00%	1,125,000.00	100.00%
	Honor Tim Swakelola	10	Orang	2,500,000	0%	0.00	0.00%	2,500,000.00	100.00%
	Bantuan Peralatan Sekolah	19	Orang	4,750,000	0%	0.00	0.00%	4,750,000.00	100.00%
	Probabaya RT.02			30,000,000					
	PMT Posyandu	1	Paket	1,926,600	0%	0.00	0.00%	1,926,600.00	100.00%
	Dasa Wisma	2	Keg	2,000,000	0%	0.00	0.00%	2,000,000.00	100.00%
	Pelatihan Menjahit	2	Orang	4,000,000	0%	0.00	0.00%	4,000,000.00	100.00%
	Transportasi Kader Posyandu	1	Paket	1,500,000	0%	0.00	0.00%	1,500,000.00	100.00%
	JKN RT.02	13	Orang	2,948,400	0%	0.00	0.00%	2,948,400.00	100.00%
	Bantuan Sembako Bagi Warga Tidak Mampu	36	Orang	9,000,000	0%	0.00	0.00%	9,000,000.00	100.00%
	Bantuan Peralatan Sekolah	20	Orang	5,000,000	0%	0.00	0.00%	5,000,000.00	100.00%
	ATK RT.02	1	Paket	1,125,000	0%	0.00	0.00%	1,125,000.00	100.00%
	Honor Tim Swakelola	10	Orang	2,500,000	0%	0.00	0.00%	2,500,000.00	100.00%
	Probabaya RT.03			30,000,000					
	PMT Posyandu	1	Paket	2,000,000	0%	0.00	0.00%	2,000,000.00	100.00%
	Dasa Wisma	2	Keg	2,000,000	0%	0.00	0.00%	2,000,000.00	100.00%
	Pelatihan Menjahit	2	Orang	5,000,000	0%	0.00	0.00%	5,000,000.00	100.00%
	Transpot Kader Posyandu	1	Paket	1,500,000	0%	0.00	0.00%	1,500,000.00	100.00%
	JKN RT.03	2	Orang	453,600	0%	0.00	0.00%	453,600.00	100.00%
	Kegiatan Gotong Royong	12	Keg	3,000,000	0%	0.00	0.00%	3,000,000.00	100.00%
	Bantuan Sembako Bagi Warga Tidak Mampu	10	Orang	2,500,000	0%	0.00	0.00%	2,500,000.00	100.00%
	Bantuan Peralatan Sekolah	10	Orang	2,500,000	0%	0.00	0.00%	2,500,000.00	100.00%
	ATK RT.03	1	Paket	1,125,000	0%	0.00	0.00%	1,125,000.00	100.00%
	Honor Tim Swakelola	10	Orang	2,500,000	0%	0.00	0.00%	2,500,000.00	100.00%
	Sosialisasi K-3 Bagi Warga RT.03	2	Keg	5,000,000	0%	0.00	0.00%	5,000,000.00	100.00%
	Kaderisasi Pengurus Majelis RT.03	1	Keg	2,421,400	0%	0.00	0.00%	2,421,400.00	100.00%
	Probabaya RT.04			30,000,000					
	Pembelian PMT	1	Paket	2,000,000	0%	0.00	0.00%	2,000,000.00	100.00%
	Dasa Wisma RT.04	2	Keg	2,000,000	0%	0.00	0.00%	2,000,000.00	100.00%
	Pelatihan Menjahit	2	Orang	4,000,000	0%	0.00	0.00%	4,000,000.00	100.00%
	Transpot Kader Posyandu	1	Paket	1,500,000	0%	0.00	0.00%	1,500,000.00	100.00%
	JKN RT.04	3	Orang	680,400	0%	0.00	0.00%	680,400.00	100.00%
	Bantuan Sembako Bagi Warga Tidak Mampu	25	Orang	6,250,000	0%	0.00	0.00%	6,250,000.00	100.00%
	Bantuan Peralatan Sekolah	11	Orang	2,750,000	0%	0.00	0.00%	2,750,000.00	100.00%
	Kegiatan Gotong Royong	12	Keg	3,000,000	0%	0.00	0.00%	3,000,000.00	100.00%
	ATK RT.04	1	Paket	1,125,000	0%	0.00	0.00%	1,125,000.00	100.00%
	Honor Tim Swakelola	10	Orang	2,500,000	0%	0.00	0.00%	2,500,000.00	100.00%
	Sosialisasi Masalah Stunting	1	Keg	3,000,000	0%	0.00	0.00%	3,000,000.00	100.00%
	Kegiatan PHBS	1	Keg	1,194,600	0%	0.00	0.00%	1,194,600.00	100.00%
	Probabaya RT.05			30,000,000					
	Pembelian PMT	1	Paket	2,000,000	0%	0.00	0.00%	2,000,000.00	100.00%
	Dasa Wisma	2	Keg	2,000,000	0%	0.00	0.00%	2,000,000.00	100.00%
	Melatihan Menjahit	2	Orang	4,000,000	0%	0.00	0.00%	4,000,000.00	100.00%
	Transpot Kader Posyandu	1	Paket	1,500,000	0%	0.00	0.00%	1,500,000.00	100.00%
	Bantuan Sembako Bagi Warga Tidak Mampu	15	Orang	3,750,000	0%	0.00	0.00%	3,750,000.00	100.00%
	Bantuan Peralatan Sekolah	10	Orang	2,500,000	0%	0.00	0.00%	2,500,000.00	100.00%
	JKN RT.05	17	Orang	3,855,600	0%	0.00	0.00%	3,855,600.00	100.00%
	Kegiatan Gotong Royong	12	Keg	3,000,000	0%	0.00	0.00%	3,000,000.00	100.00%
	Pembinaan Majelis di RT.05	1	Keg	3,769,400	0%	0.00	0.00%	3,769,400.00	100.00%
	ATK RT.05	1	Paket	1,125,000	0%	0.00	0.00%	1,125,000.00	100.00%
	Honor Tim Swakelola	10	Orang	2,500,000	0%	0.00	0.00%	2,500,000.00	100.00%
	Probabaya RT.06			30,000,000					
	Pembelian PMT	1	Paket	1,000,000	0%	0.00	0.00%	1,000,000.00	100.00%
	Dasa Wisma	2	Keg	2,000,000	0%	0.00	0.00%	2,000,000.00	100.00%
	Pelatihan Menjahit	2	Orang	4,000,000	0%	0.00	0.00%	4,000,000.00	100.00%
	Transpot Kader Posyandu	1	Paket	1,500,000	0%	0.00	0.00%	1,500,000.00	100.00%

No	Uralan	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik	Keuangan	%	(Rp)	%
(1)	(2)	(3)	(4)	(5)		(7)	(8)	(9)	(10)
	Bantuan Sembako Bagi Warga Tidak Mampu	24	Orang	6,000,000	0%	0.00	0.00%	6,000,000.00	100.00%
	Bantuan Peralatan Sekolah	11	Orang	2,750,000	0%	0.00	0.00%	2,750,000.00	100.00%
	JKN RT.06	14	Orang	3,175,200	0%	0.00	0.00%	3,175,200.00	100.00%
	Kegiatan Gotong Royong	12	Keg	3,000,000	0%	0.00	0.00%	3,000,000.00	100.00%
	Pelatihan Pembuatan Amplang	1	Keg	2,949,800	0%	0.00	0.00%	2,949,800.00	100.00%
	ATK RT.06	1	Paket	1,125,000	0%	0.00	0.00%	1,125,000.00	100.00%
	Honor Tim Swakelola	10	Orang	2,500,000	0%	0.00	0.00%	2,500,000.00	100.00%
	Prokebaya RT.07			30,000,000					
	Pembelian PMT	1	Paket	1,000,000	0%	0.00	0.00%	1,000,000.00	100.00%
	Dasa Wisma	2	Keg	1,926,600	0%	0.00	0.00%	1,926,600.00	100.00%
	Pelatihan Menjahit	2	Orang	6,000,000	0%	0.00	0.00%	6,000,000.00	100.00%
	Transpot Kader Posyandu	1	Paket	1,500,000	0%	0.00	0.00%	1,500,000.00	100.00%
	JKN RT.07	13	Orang	2,948,400	0%	0.00	0.00%	2,948,400.00	100.00%
	Bantuan Sembako Warga Tidak Mampu	14	Orang	3,500,000	0%	0.00	0.00%	3,500,000.00	100.00%
	Bantuan Peralatan Sekolah	22	Orang	5,500,000	0%	0.00	0.00%	5,500,000.00	100.00%
	Honor Tim Swakelola	10	Orang	2,500,000	0%	0.00	0.00%	2,500,000.00	100.00%
	ATK RT.07	1	Paket	1,125,000	0%	0.00	0.00%	1,125,000.00	100.00%
	Pelatihan Penggunaan Alat Habsy	4	Keg	2,000,000	0%	0.00	0.00%	2,000,000.00	100.00%
	Kegiatan Gotong Royong	8	Keg	2,000,000	0%	0.00	0.00%	2,000,000.00	100.00%
	Prokebaya RT.08			30,000,000					
	Pembelian PMT	1	Paket	1,691,000	0%	0.00	0.00%	1,691,000.00	100.00%
	Dasa Wisma	2	Keg	2,000,000	0%	0.00	0.00%	2,000,000.00	100.00%
	Pelatihan Menjahit	2	Orang	4,000,000	0%	0.00	0.00%	4,000,000.00	100.00%
	Transpot Kader Posyandu	1	Paket	1,500,000	0%	0.00	0.00%	1,500,000.00	100.00%
	JKN RT.08	5	Orang	1,134,000	0%	0.00	0.00%	1,134,000.00	100.00%
	Bantuan Sembako Bagi Warga Tidak Mampu	14	Orang	3,500,000	0%	0.00	0.00%	3,500,000.00	100.00%
	Bantuan Peralatan Sekolah	10	Orang	2,500,000	0%	0.00	0.00%	2,500,000.00	100.00%
	Honor Tim Swakelola	10	Orang	2,500,000	0%	0.00	0.00%	2,500,000.00	100.00%
	ATK RT.08	1	Paket	1,125,000	0%	0.00	0.00%	1,125,000.00	100.00%
	Kegiatan Gotong Royong	11	Keg	2,750,000	0%	0.00	0.00%	2,750,000.00	100.00%
	Pembinaan Generasi Muda RT.08	1	Keg	2,300,000	0%	0.00	0.00%	2,300,000.00	100.00%
	Sosialisasi K-3 di RT.08	2	Keg	5,000,000	0%	0.00	0.00%	5,000,000.00	100.00%
	Prokebaya RT.09			30,000,000					
	Pembelian PMT	1	Paket	1,257,000	0%	0.00	0.00%	1,257,000.00	100.00%
	Dasa Wisma	2	Keg	2,000,000	0%	0.00	0.00%	2,000,000.00	100.00%
	Pelatihan Menjahit	2	Orang	4,000,000	0%	0.00	0.00%	4,000,000.00	100.00%
	Transpot Kader Posyandu	1	Paket	1,500,000	0%	0.00	0.00%	1,500,000.00	100.00%
	JKN RT.09	10	Orang	2,268,000	0%	0.00	0.00%	2,268,000.00	100.00%
	Honor Tim Swakelola	10	Orang	2,500,000	0%	0.00	0.00%	2,500,000.00	100.00%
	ATK RT.09	1	Paket	1,125,000	0%	0.00	0.00%	1,125,000.00	100.00%
	Bantuan Sembako Bagi Warga Tidak Mampu	26	Orang	6,500,000	0%	0.00	0.00%	6,500,000.00	100.00%
	Bantuan Peralatan Sekolah	14	Orang	3,500,000	0%	0.00	0.00%	3,500,000.00	100.00%
	Pembinaan PKK RT	1	Keg	1,000,000	0%	0.00	0.00%	1,000,000.00	100.00%
	Kegiatan Gotong Royong	9	Keg	2,250,000	0%	0.00	0.00%	2,250,000.00	100.00%
	Pembinaan PHBS Untuk Anak-anak	1	Keg	2,100,000	0%	0.00	0.00%	2,100,000.00	100.00%
	Prokebaya RT.10			30,000,000					
	PMT Posyandu	1	Paket	1,500,000	0%	0.00	0.00%	1,500,000.00	100.00%
	Dasa Wisma	2	Keg	2,000,000	0%	0.00	0.00%	2,000,000.00	100.00%
	Pelatihan Menjahit	2	Orang	5,000,000	0%	0.00	0.00%	5,000,000.00	100.00%
	Transpot Kader Posyandu	1	Paket	1,500,000	0%	0.00	0.00%	1,500,000.00	100.00%
	JKN RT.10	7	Orang	1,587,600	0%	0.00	0.00%	1,587,600.00	100.00%
	Honor Tim Swakelola	10	Orang	2,500,000	0%	0.00	0.00%	2,500,000.00	100.00%
	ATK RT.10	1	Paket	1,125,000	0%	0.00	0.00%	1,125,000.00	100.00%
	Bantuan Sembako Bagi Warga Tidak Mampu	9	Orang	2,250,000	0%	0.00	0.00%	2,250,000.00	100.00%
	Bantuan Peralatan Sekolah	9	Orang	2,250,000	0%	0.00	0.00%	2,250,000.00	100.00%
	Pembinaan Generasi Muda RT.10	3	Keg	3,000,000	0%	0.00	0.00%	3,000,000.00	100.00%
	Pelatihan Fardhu Kifayah RT.10	1	Keg	5,287,400	0%	0.00	0.00%	5,287,400.00	100.00%
	Kegiatan Gotong Royong	8	Keg	2,000,000	0%	0.00	0.00%	2,000,000.00	100.00%
				300,000,000					

Samarinda, 29 Juli 2022
Lurah Sambutan
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